



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
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**CITY COUNCIL AGENDA
November 12, 2019**

A regular meeting of the Farmington City Council will be held on
Tuesday, November 12, 2019 at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes – October 14, 2019 City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments.
9. Committee Reports
 - a. Street Committee
 - b. Community Development Committee
 - c. Park & Recreation Committee
10. Items to be removed from City of Farmington Inventory – **SEE MEMO**

NEW BUSINESS

11. Request approval of per capita jail fee agreement between Washington County and the City of Farmington.
12. Ordinance 2019-14 – An ordinance rezoning 12328 W. Hwy. 62 and 12405 Bethel Blacktop from R-1, residential single family, to C-2, highway commercial, as requested by Frances Hawkins.
13. Ordinance 2019-15 – An ordinance rezoning 2846 S. Archie Watkins Rd. from A-1, agriculture district to R-1, residential single family, as requested by Osnes Properties, LLC.
14. Ordinance 2019-16 – An ordinance waiving requirements of competitive bidding for the purchase and installation of security cameras and equipment at Creekside Park pursuant to Ark. Code Ann. § 14-58-303 (b)(2)(B).
15. Resolution 2019-06 – A resolution adopting a Master Transportation Plan for the City of Farmington, Ar.
16. Resolution 2019-05 – A Resolution providing for the adoption of a budget for the City of Farmington, Arkansas, for the twelve (12) months beginning January 1, 2020 and ending December 31, 2020, appropriating money for each item of expenditure therein provided for; and other purposes.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Court Clerk Monthly Distribution Report
- C. Fire Department Report
- D. Police Department Report
- E. Building/Public Works Report
- F. Library Report

Minutes

Minutes of the Regular Farmington City Council October 14, 2019

The regular meeting of the Farmington City Council scheduled for Monday, October 14th, 2019 was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Sherry Mathews, Abby Spinks, Keith Lipford, Linda Bell, Brenda Cunningham, Bobby Morgan, Diane Bryant and Shelly Parsley. Also present were City Business Manager Melissa McCarville. Mayor Penn led the Pledge of Allegiance.

Comments from Citizens – None

Approval of the minutes for the September 9th, 2019, Regular City Council Meeting. On the motion of Council Member Bryant and a second by Council Member Parsley and by the consent of all Council Members present after a roll call vote, the minutes were approved as presented 8-0.

City Attorney Tennant arrived at 6:04 pm.

Financial Reports – Mayor Penn presented the financial reports. City Clerk Penn advised the council that Legislative Audit sent official notification that the 2019 audit would be presented to Legislative Audit on November 7th, the council will receive copies at their home address.

Entertain a motion to read all Ordinances and Resolutions by title only. On the motion of Council Member Bryant and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to read all Ordinances and Resolutions by title only was approved 8-0.

Proclamations, Special Announcements, Committee/Commission Appointments. Committee Reports - Mayor Penn advised the Christmas Parade and Lighting ceremony will be December 7th. City Clerk Penn reminded the council the November City Council Meeting will be Tuesday November 12th due to Veterans Day Holiday.

Committee Reports – All committee reports were included in the council packets.

Items to be removed from City of Farmington Inventory - None

Old Business – NONE

New Business

Request approval of \$150,000 of City Funds for Library Expansion and to accept bid for Library Expansion to Pick It Construction.

After a brief presentation by Eric Pace with Key Architecture and questions from the council, Council Member Bryant made a motion and it was given a second by Council Member Spinks and by the consent of all Council Members present after a roll call vote, the motion to approve funding of \$150,000 to the Library, to be reflected in the 2020 budget was approved 8-0.

On the motion of Council Member Bryant and a second by Council Member Spinks and by the consent of all Council Members present after a roll call vote, the motion to approve Pick It Construction's bid of \$473,992.00 was approved 8-0.

Ordinance 2019-10 An ordinance levying a tax on the real and personal property within the city of Farmington, Arkansas, for the year 2020 fixing the rate thereof at 5.0 mils and certifying the same to the county clerk of Washington County Arkansas.

Council Member Bryant made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates and for Ordinance 2019-10 be read 1 time by title only , it was seconded by Council Member Parsley and by the consent of all Council Members present after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2019-10 by title only. Mayor Penn asked shall the ordinance pass? After a roll call vote it was approved 8-0. Council Member Bryant made a motion to approve an Emergency Clause for Ordinance 2019-10, it was seconded by Council Member Parsley. After a roll call vote, it was approved by all those present 8-0.

Ordinance No. 2019-11 An Ordinance to simultaneously detach territory form the city of Prairie Grove and annexing said territory into the City of Farmington pursuant to A.C.A 14-40-2101

Council Member Cunningham made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates and for Ordinance 2019-11 be read 1 time by title only , it was seconded by Council Member Parsley and by the consent of all Council Members present after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2019-11 by title only. Mayor Penn asked shall the ordinance pass? After a roll call vote it was approved 8-0.

Ordinance No. 2019-12 An ordinance waiving requirements of competitive bidding for the purchase of a Bobcat Compact excavator for the City of Farmington pursuant to Ark. Code Ann. 14-58-303(b)(2)(B)

Council Member Bell made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates and for Ordinance 2019-12 be read 1 time by title only , it was seconded by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2019-12 by title only. Mayor Penn asked shall the ordinance pass? After a roll call vote it was approved 8-0. Council Member Bell made a motion to approve an Emergency Clause for Ordinance 2019-12, it was seconded by Council Member Lipford, after a roll call vote, it was approved by all those present 8-0.

Ordinance No. 2019-13 An ordinance waiving requirements of competitive bidding for the purchase and installation of an irrigation system, and for sod installation and dirt work at the Sports Complex for the City of Farmington pursuant to Ark. Code Ann 14-58-303 (b)(2)(B) of a Bobcat Compact excavator for the City of Farmington pursuant to Ark. Code Ann. 14-58-303(b)(2)(B)

Council Member Cunningham made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates and for Ordinance 2019-13 be read 1 time by title only , it was seconded by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2019-13 by title only. Mayor Penn asked shall the ordinance pass? After a roll call vote it was approved 8-0. Council Member Bryant made a motion to approve an Emergency Clause for Ordinance 2019-13, it was seconded by Council Member Parsley, after a roll call vote, it was approved by all those present 8-0.

Ordinance No 2019-14 An ordinance adopting and enacting the republished Municipal Code for the City of Farmington, Arkansas

Council Member Bryant made a motion to suspend the rule requiring the reading of an ordinance in full on 3 different dates and for Ordinance 2019-14 be read 1 time by title only , it was seconded by Council Member Parsley and by the consent of all Council Members present after a roll call vote, the motion was approved 8-0. City Attorney Tennant read Ordinance 2019-14 by title only. Mayor Penn asked shall the Ordinance pass? After a roll call vote it was approved 8-0. Council Member Bryant made a motion to approve an Emergency Clause for Ordinance 2019-14, it was seconded by Council Member Parsley, after a roll call vote, it was approved by all those present 8-0.

There being no further business to come before the council and on the motion of Council Member Morgan and seconded by Council Member Bryant and by the consent of all members present, the meeting adjourned at 7:12 pm until the next regularly scheduled meeting to be held Tuesday, November 12th 2019 in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved;

City Clerk Kelly Penn

Mayor Ernie Penn

Financial

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2019
	Jan 2019 Oct 2019 Actual	Jan 2019 Dec 2019	Dec 2019 Percent of Budget
Revenue & Expenditures			
GENERAL REVENUES			
Revenue			
ACCIDENT REPORT REVENUES	1,550.00	1,500.00	103.33%
ACT 833	17,989.24	20,000.00	89.95%
ALCOHOL SALES TAX	3,431.44	3,000.00	114.38%
ANIMAL CONTROL REVENUES	2,975.00	2,500.00	119.00%
BUILDING INSPECTION FEES	107,128.00	88,449.74	121.12%
BUSINESS LICENSES	6,525.00	5,000.00	130.50%
CITY COURT FINES	128,046.91	110,000.00	116.41%
CITY SALES TAX REVENUES	1,280,317.75	1,150,000.00	111.33%
COUNTY TURNBACK	380,674.93	415,000.00	91.73%
DEVELOPMENT FEES	15,036.75	10,000.00	150.37%
Donations	5.00	0.00	0.00%
FRANCHISE FEES	360,335.51	375,000.00	96.09%
GARAGE SALE PERMITS	1,990.00	3,000.00	66.33%
GRANTS	2,300.00	0.00	0.00%
INTEREST REVENUES	67,807.41	15,000.00	452.05%
MISCELLANEOUS REVENUES	53,785.72	12,563.96	428.10%
Off Duty Police Reimbursement	2,101.04	0.00	0.00%
PARK RENTAL	2,080.00	1,400.00	148.57%
PAYMENT IN LIEU OF	14,400.00	0.00	0.00%
SALES TAX - OTHER	1,052,408.45	1,100,000.00	95.67%
SPORTS COMPLEX FEES	36,751.50	50,000.00	73.50%
SRO REIMBURSEMENT REVENUES	39,285.27	30,000.00	130.95%
STATE TURNBACK	81,457.40	95,000.00	85.74%
STREET COUNTY TURNBACK	34,627.76	0.00	0.00%
TRANSFER INCOME	0.00	700,000.00	0.00%
Revenue	\$3,693,010.08	\$4,187,413.70	

Statement of Revenue and Expenditures

	Year-To-Date Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Dec 2019 Percent of Budget
ADMINISTRATIVE DEPT			
Expenses			
ADDITIONAL SERVICES EXPENSE	141,252.57	160,000.00	88.28%
ADVERTISING EXPENSE	4,677.82	6,000.00	77.96%
BUILDING MAINT & CLEANING	25,601.94	40,000.00	64.00%
CREDIT CARD FEE EXPENSE	3,795.26	4,000.00	94.88%
ENGINEERING FEES	94,352.93	45,000.00	209.67%
INSURANCES EXPENSE	43,216.40	40,000.00	108.04%
LEGAL FEES	3,000.00	10,000.00	30.00%
MATERIALS & SUPPLIES EXPENSE	13,624.30	17,000.00	80.14%
MISCELLANEOUS EXPENSE	0.00	2,000.00	0.00%
NEW EQUIPMENT PURCHASE	5,028.81	10,000.00	50.29%
PAYROLL EXP - CITY ATTRNY	54,358.00	53,500.00	101.60%
PAYROLL EXP - ELECTED OFFICIA	101,340.97	121,500.00	83.41%
PAYROLL EXP - REGULAR	185,422.65	223,000.00	83.15%
PLANNING COMMISSION	9,773.74	16,400.00	59.60%
POSTAGE EXPENSE	646.55	2,500.00	25.86%
PROFESSIONAL SERVICES	5,319.23	10,000.00	53.19%
REPAIR & MAINT - BUILDING	1,141.38	0.00	0.00%
REPAIR & MAINT - OFFICE EQUIP	2,582.51	2,000.00	129.13%
RETURNED CHECK	0.00	250.00	0.00%
SERVICE CHARGES	160.00	150.00	106.67%
TECHNICAL SUPPORT	43,492.78	70,000.00	62.13%
TELECOMMUNICATION EXPENSES	2,773.94	1,000.00	277.39%
TRAVEL, TRAINING & MEETINGS	10,571.78	20,000.00	52.86%
UTILITIES EXPENSES	60,155.81	65,000.00	92.55%
Expenses	\$812,289.37	\$919,300.00	
Revenue Less Expenditures	(\$812,289.37)	(\$919,300.00)	
Net Change in Fund Balance	(\$812,289.37)	(\$919,300.00)	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
ANIMAL CONTROL DEPT			
Expenses			
FUEL EXPENSES	1,215.81	2,000.00	60.79%
MATERIALS & SUPPLIES EXPENSE	2,624.09	600.00	437.35%
NEW EQUIPMENT PURCHASE	0.00	500.00	0.00%
PAYROLL EXP - REGULAR	47,373.49	56,000.00	84.60%
PROFESSIONAL SERVICES	9,891.00	15,000.00	65.94%
REPAIR & MAINT - AUTOMOBILES	61.94	1,500.00	0.00%
REPAIR & MAINT - EQUIPMENT	49.23	500.00	9.85%
TRAVEL, TRAINING & MEETINGS	250.00	500.00	50.00%
UNIFORMS/GEAR EXPENSE	0.00	500.00	0.00%
Expenses	\$61,465.56	\$77,100.00	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
BUILDING PERMIT DEPT			
Expenses			
FUEL EXPENSES	1,661.75	2,500.00	66.47%
PAYROLL EXP - REGULAR	65,797.45	85,000.00	77.41%
REPAIR & MAINT - AUTOMOBILES	1,326.69	1,500.00	88.45%
TRAVEL, TRAINING & MEETINGS	3,924.71	5,000.00	78.49%
UNIFORMS/GEAR EXPENSE	0.00	1,000.00	0.00%
Expenses	\$72,710.60	\$95,000.00	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
FIRE DEPT			
Expenses			
ADVERTISING EXPENSE	609.00	0.00	0.00%
CAPITAL IMPROVEMENT	75,394.04	0.00	0.00%
FUEL EXPENSES	6,023.69	6,000.00	100.39%
HAZMAT EXPENSES	2,270.12	2,400.00	94.59%
MATERIALS & SUPPLIES EXPENSE	6,392.72	8,500.00	75.21%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	23,400.00	6,500.00	360.00%
PAYROLL EXP - REGULAR	375,530.89	505,070.09	74.35%
PROFESSIONAL SERVICES	360.00	0.00	0.00%
REPAIR & MAINT - BUILDING	0.00	400.00	0.00%
REPAIR & MAINT - EQUIPMENT	4,076.35	4,000.00	101.91%
REPAIR & MAINT - TRUCK	11,365.70	6,000.00	189.43%
TRAVEL, TRAINING & MEETINGS	1,922.31	2,000.00	96.12%
UNIFORMS/GEAR EXPENSE	11,004.70	12,200.00	90.20%
Expenses	\$518,349.52	\$553,570.09	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
LAW ENFORCE - COURT			
Expenses			
LEGAL FEES	15,000.00	18,000.00	83.33%
MATERIALS & SUPPLIES EXPENSE	1,085.94	3,000.00	36.20%
MISCELLANEOUS EXPENSE	0.00	400.00	0.00%
NEW EQUIPMENT PURCHASE	0.00	3,000.00	0.00%
PAYROLL EXP - REGULAR	56,464.23	70,000.00	80.66%
POSTAGE EXPENSE	129.63	0.00	0.00%
SPECIAL COURT COSTS	0.00	6,000.00	0.00%
TRAVEL, TRAINING & MEETINGS	415.08	3,500.00	11.86%
Expenses	\$73,094.88	\$103,900.00	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
LAW ENFORCE - POLICE			
Expenses			
ADVERTISING EXPENSE	180.00	0.00	0.00%
BREATHALYZER EXPENSES	809.18	700.00	115.60%
CAPITAL IMPROVEMENT	0.00	500,000.00	0.00%
DRUG TASK FORCE	1,500.00	2,000.00	75.00%
FUEL EXPENSES	30,717.97	36,000.00	85.33%
GRANT EXPENSE	2,507.96	0.00	0.00%
MATERIALS & SUPPLIES EXPENSE	42,121.65	50,000.00	84.24%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	49,203.81	56,000.00	87.86%
Off Duty Police Pay	2,107.50	0.00	0.00%
PAYROLL EXP - REGULAR	772,879.68	1,140,424.99	67.77%
PAYROLL EXP - SRO	82,819.59	69,644.41	118.92%
REPAIR & MAINT - AUTOMOBILES	14,052.31	25,000.00	56.21%
REPAIR & MAINT - EQUIPMENT	2,122.57	3,000.00	70.75%
TRAVEL, TRAINING & MEETINGS	2,403.85	10,000.00	24.04%
UNIFORMS/GEAR EXPENSE	14,246.21	12,000.00	118.72%
Expenses	\$1,017,672.28	\$1,905,269.40	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	<u>Year-To-Date</u>	<u>Annual Budget</u>	<u>Jan 2019</u>
	<u>Jan 2019</u>	<u>Jan 2019</u>	<u>Dec 2019</u>
	<u>Oct 2019</u>	<u>Dec 2019</u>	<u>Percent of</u>
	<u>Actual</u>		<u>Budget</u>
LIBRARY			
Expenses			
CAPITAL IMPROVEMENT	200,000.00	200,000.00	100.00%
LIBRARY TRANSFER	44,000.00	44,000.00	100.00%
Expenses	\$244,000.00	\$244,000.00	

11/4/2019

GENERAL FUND

9:58 AM

Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2019
	Jan 2019	Jan 2019	Dec 2019
	Oct 2019	Dec 2019	Percent of
	Actual		Budget
PARKS DEPT			
Expenses			
ADDITIONAL SERVICES EXPENSE	1,675.00	0.00	0.00%
CAPITAL IMPROVEMENT	149,848.91	0.00	0.00%
FUEL EXPENSES	2,785.66	3,500.00	79.59%
MATERIALS & SUPPLIES EXPENSE	11,365.32	5,000.00	227.31%
MISCELLANEOUS EXPENSE	17,250.00	1,000.00	1,725.00%
NEW EQUIPMENT PURCHASE	12,803.00	10,000.00	128.03%
PAYROLL EXP - REGULAR	152,306.69	162,774.21	93.57%
PAYROLL EXP - SPORTS COMPLEX	500.00	0.00	0.00%
PROFESSIONAL SERVICES	11,434.12	0.00	0.00%
REPAIR & MAINT - EQUIPMENT	3,050.82	3,000.00	101.69%
SPORTS PARK FUEL	1,399.57	1,500.00	93.30%
SPORTS PARK MATERIALS	13,537.83	22,000.00	61.54%
SPORTS PARK NEW EQUIP	0.00	10,000.00	0.00%
SPORTS PARK PROF SERV	38,348.13	45,000.00	85.22%
SPORTS PARK REPAIR/MAINT	743.72	5,000.00	14.87%
SPORTS PARK UTILITIES	9,695.89	15,000.00	64.64%
UNIFORMS/GEAR EXPENSE	700.36	1,000.00	70.04%
UTILITIES EXPENSES	10,921.05	3,000.00	364.04%
Expenses	\$438,366.07	\$287,774.21	

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Dec 2019 Percent of Budget
Revenue & Expenditures			
Revenue			
GRANTS	389,879.01	0.00	0.00%
INTEREST REVENUES	1,105.87	500.00	221.17%
MISCELLANEOUS REVENUES	50.00	100.00	50.00%
STREET COUNTY TURNBACK	40,925.53	40,000.00	102.31%
STREET STATE TURNBACK	357,986.31	388,000.00	92.26%
TRANSFER INCOME	0.00	300,000.00	0.00%
Revenue	\$789,946.72	\$728,600.00	
Expenses			
ADVERTISING EXPENSE	0.00	1,000.00	0.00%
CAPITAL IMPROVEMENT	48,117.50	0.00	0.00%
ENGINEERING FEES	12,129.84	30,000.00	40.43%
FUEL EXPENSES	5,855.17	8,000.00	73.19%
MATERIALS & SUPPLIES EXPENSE	17,464.35	10,000.00	174.64%
MISCELLANEOUS EXPENSE	858.62	500.00	171.72%
NEW EQUIPMENT PURCHASE	63,772.12	25,000.00	255.09%
PAYROLL EXP - REGULAR	145,568.28	185,000.00	78.69%
PROFESSIONAL SERVICES	888,383.89	1,000.00	88,838.39%
REPAIR & MAINT - BUILDING	10,610.61	0.00	0.00%
REPAIR & MAINT - EQUIPMENT	3,733.87	10,000.00	37.34%
STREET LIGHTS	93,630.51	150,400.00	62.25%
STREET/ROAD REPAIRS	97,464.41	300,000.00	32.49%
TRAVEL, TRAINING & MEETINGS	274.50	500.00	54.90%
UNIFORMS/GEAR EXPENSE	798.00	2,200.00	36.27%
UTILITIES EXPENSES	7,562.02	5,000.00	151.24%
Expenses	\$1,396,223.69	\$728,600.00	

LIBRARY FUND
Statement of Revenue and Expenditures

	Current Period Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Dec 2019 Percent of Budget
Revenue & Expenditures			
Revenue			
Donations	275.00	0.00	0.00%
FINES/LOST ITEMS	4,319.62	4,000.00	107.99%
INTEREST REVENUES	553.71	0.00	0.00%
MISCELLANEOUS REVENUES	404.57	0.00	0.00%
TRANS FROM GENERAL FUND	44,000.00	44,000.00	100.00%
TRANS FROM GENERAL FUND	200,000.00	200,000.00	100.00%
WASHINGTON CO LIBRARY	148,210.00	175,047.00	84.67%
Revenue	\$397,762.90	\$423,047.00	
Expenses			
ADVERTISING EXPENSE	449.52	1,000.00	44.95%
BOOKS AND MEDIA	30,207.17	32,000.00	94.40%
BUILDING MAINT & CLEANING	2,619.53	0.00	0.00%
CAPITAL IMPROVEMENT	25,393.84	200,000.00	12.70%
MATERIALS & SUPPLIES EXPENSE	12,933.75	10,147.00	127.46%
MISCELLANEOUS EXPENSE	50.00	500.00	10.00%
NEW EQUIPMENT PURCHASE	584.11	3,000.00	19.47%
PAYROLL EXP - REGULAR	111,545.21	152,000.00	73.39%
POSTAGE EXPENSE	7.35	300.00	2.45%
PROFESSIONAL SERVICES	6,250.00	5,000.00	125.00%
PROGRAMS EXPENSE	760.00	4,000.00	19.00%
REPAIR & MAINT - BUILDING	312.46	3,700.00	8.44%
TECHNICAL SUPPORT	7,599.61	8,000.00	95.00%
TRAVEL, TRAINING & MEETINGS	364.30	1,000.00	36.43%
UTILITIES EXPENSES	1,686.83	2,400.00	70.28%
Expenses	\$200,763.68	\$423,047.00	

MONTH	CITY SALES TAX		Extra sales tax	STATE SALES TAX	
	2018	2019		2018	2019
JANUARY	\$ 63,631.38	\$ 73,651.00	\$ 43,904.12	\$ 94,536.33	\$ 102,295.43
FEBRUARY	\$ 76,812.89	\$ 81,454.71	\$ 51,707.94	\$ 105,195.78	\$ 113,136.70
MARCH	\$ 63,060.76	\$ 69,673.99	\$ 39,927.11	\$ 90,177.29	\$ 95,652.99
APRIL	\$ 59,653.41	\$ 66,345.13	\$ 35,648.25	\$ 89,619.16	\$ 92,093.45
MAY	\$ 67,065.94	\$ 80,171.63	\$ 50,424.76	\$ 99,256.59	\$ 106,122.97
JUNE	\$ 70,180.31	\$ 82,900.52	\$ 52,203.64	\$ 93,107.16	\$ 105,622.89
JULY	\$ 76,809.32	\$ 82,566.32	\$ 52,819.45	\$ 103,314.13	\$ 108,198.98
AUGUST	\$ 81,987.06	\$ 80,753.54	\$ 51,006.66	\$ 100,462.04	\$ 107,009.33
SEPTEMBER	\$ 77,087.72	\$ 89,148.48	\$ 59,401.61	\$ 98,935.97	\$ 108,926.56
OCTOBER	\$ 79,744.01	\$ 83,215.43	\$ 53,353.95	\$ 100,562.81	\$ 113,349.70
NOVEMBER	\$ 76,858.16			\$ 99,640.31	
DECEMBER	\$ 71,558.04			\$ 96,779.83	
Monthly Comparison -Sept 2018/Sept 2019	\$ 3,471.42	\$ 789,880.75	\$ 490,397.49	\$ 16,258.31	\$ 1,052,409.00
			Increase (Decrease)		\$ 12,786.89
YTD comparison		Increase for 2019 over 2018 YTD - City Sales Tax	\$ 73,847.95	Increase for 2019 over 2018 YTD - State Sales Tax	\$ 77,241.74
Additional Sales Tax Revenue			\$53,353.95	Total Sales Tax Increase YTD 2019	\$ 641,487.18

Committee Reports

Farmington Community Development Committee

October 24th at city hall. Time 12 pm

The community development met today. In attendance were Judy Horne, Melissa McCarvell, Mike Thompson, Sherry Ganz and Diane Bryant.

The committee explored ways to improve the The Farmington Fall Festival;

Suggestions follow:

Expand the disk golf demo. Perhaps have someone to walk through the course and explain the game. We might also have a disk golf basket for people to practice.

Face Painting: Make sure there are plenty of handy wipes to prevent the spread of bacteria.

Hot Dog sales went fine. Next year have more \$1 for easy change.

Need more volunteers to help set up and take down. Also make sign up times for 9:30 to noon and noon until 2:30 so they could stay and help pick up and put things back to order.

We need an early morning set up schedule, so the volunteers know what they need to do and when.

More publicity to business. Perhaps we could contact all businesses in Farmington about the Fair

Games; Need more games and someone to be the chair of this activity.

Basketball players from the high school could demonstrate some techniques to the younger kids or have a little pickup game.

Football players for the HS might demo some easy passes with the younger kids.

Tennis teams: Ask the HS team to have some demos. Perhaps an easy volley demo or simple serving techniques.

The FFF might be scheduled when it is a little cooler like mid-October. Need rain delay schedule.

Politicians running for office. Do we allow them to have a booth or encourage them to visit with folks informally? Next year is an election year, we could be inundated with politicians.

Parking: Require vendors to relocate their car after they have unloaded.

Do we want an application process? What are the variables for consideration?



Agenda Item 10

(remove from inventory)



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD, CHIEF
Re: REMOVAL OF EQUIPMENT
Date: 10/18/19

Recommendation

Requesting the removal of Xerox copier, XL3567426, city tag 0634.

Background

Copier was 6 years old and breaking down and requiring more service calls to the point of non-repair.

Discussion

Copier was on service contract which require exchange with purchase of new copier. This was replaced with a new Canon C256ifIII.

Budget Impact

\$ 2631.81

Agenda Item 11

PER CAPITA JAIL FEE AGREEMENT

This Agreement is entered into by and between Washington County, Arkansas (“Washington County”) and the City of Farmington, Arkansas (“Municipality”) and will become binding on the parties upon the signing of this agreement.

W I T N E S S E T H :

WHEREAS, the Washington County Quorum Court passed Ordinance 2019-60 that established a daily rate to be charged to all municipalities for housing of their prisoners in the County Jail; and,

WHEREAS, said Ordinance allows a municipality to enter into a contract with Washington County that establishes an amount to be charged for keeping municipal prisoners at the County Jail in lieu of paying the daily rate; and

WHEREAS, Washington County and the Municipality desire to enter into said agreement in lieu of paying the daily jail rate, as memorialized herein; and

WHEREAS, the per capita fee amount paid each year by the Municipality shall be calculated based upon the projected shortfall in the Maintenance and Operations Budget of the County Jail provided by the County Treasurer during the previous year, as published and provided to the Municipality.

IT IS THEREFORE HEREBY AGREED THAT:

Section 1. Payments. To fund the Washington County Jail’s maintenance and operation costs, the Municipality agrees to pay a *per capita* fee based on the population of the Municipality as calculated by the US Census Bureau in their annual population estimates.

Section 2. Annual Review. The Washington County Judge shall request that the Washington County Treasurer estimate the Washington County Jail shortfall amount by September 1st of each year. The County Judge shall send notice to the Municipality of the estimated shortfall amount and the population estimate of the Municipality by October 1st of each year. All notices shall be in writing and shall be provided to the Mayor and Chief of Police¹ of the Municipality.

Section 3. Fee Calculation. The projected shortfall in the County Jail budget shall be divided by the sum of the populations of each Municipality in Washington County and the population of the unincorporated portions of Washington County to determine the per capita fee.

Section 4. Agreement Due Date. Any Municipality that chooses to participate in the per capita fee payment in lieu of the daily rate fee shall provide a signed agreement to the Washington County Judge by December 31st of each year. Any Municipality that does not provide a signed agreement to the County Judge by December 31st of each year shall pay the daily rate as established by Ordinance of the Washington County Quorum Court.

¹ For a Municipality that does not have a Chief of Police, the notice shall be sent to the Mayor of said Municipality.

10/3/2019

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Section 3. Payment Due Date. The Municipality shall pay the per capita fee amount by February 1st of each year. Any Municipality that enters into this Agreement that fails to pay by February 1st of each year shall be charged, retroactively, the daily rate as established by Ordinance of the Washington County Quorum Court.

Section 4. Ratification. If a Municipality fails to ratify this agreement, that Municipality shall be charged the daily rate as established by Ordinance of the Washington County Quorum Court.

Section 6. Duration. This Agreement shall become effective on January 1st of each year and shall end on December 31st of each year. This Agreement may be renewed for an additional year via a contract addendum with updated data and executed by the Municipality and Washington County by December 31st of each year.

Section 7. Non-appropriation. Notwithstanding anything contained in this Agreement to the contrary, if a County or City fails to appropriate funds for subsequent periods within the term of this Agreement, the County or City shall not be obligated to make payment(s) beyond the then-current fiscal appropriation period provided that once an appropriation is made, the County or City is obligated to provide funds for that appropriation period.

Section 9. Ownership and Disposition of Property. Washington County owns and will continue to own all property used by the County Jail. The Municipality will have no legal authority, right, or title to the facility that houses the County Jail or the personal property contained therein.

THIS SPACE INTENTIONALLY LEFT BLANK

Section 10. Per Capita Jail Fee Amount. The per capita jail fee amount charged to the Municipality for the fiscal year 2020, shall be as follows:

City	2018 Population Estimates *	Per Capita Amount
Washington County	40,726	\$104,665.82
Elkins	3,179	\$8,170.03
Elm Springs	2,222	\$5,710.54
Farmington	7,218	\$18,550.26
Fayetteville	86,751	\$222,950.07
Goshen	1,879	\$4,829.03
Greenland	1,434	\$3,685.38
Johnson	3,736	\$9,601.52
Lincoln	2,474	\$6,358.18
Prairie Grove	6,313	\$16,224.41
Springdale	73,964	\$190,087.48
Tontitown	4,003	\$10,287.71
West Fork	2,635	\$6,771.95
Winslow	427	\$1,097.39
TOTAL POPULATION WASHINGTON COUNTY	236,961	
TOTAL JAIL SHORTFALL		\$608,989.77

IN WITNESS WHEREOF, the parties have executed this Agreement.

Washington County Judge

Date

Mayor of Farmington

Date

10/3/2019

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Agenda Item 12

ORDINANCE NO. 2019-14

AN ORDINANCE REZONING 12328 W. HWY. 62 and 12405 BETHEL BLACKTOP FROM R-1, RESIDENTIAL SINGLE FAMILY, TO C-2, HIGHWAY COMMERCIAL, AS REQUESTED BY FRANCES HAWKINS.

WHEREAS, the City of Farmington, Arkansas amended its official zoning and zoning map by Ordinance 2011-02 on March 14, 2011, which was filed for record in the Office of the Circuit Clerk and Ex-Officio Recorder for Washington County, Arkansas in File 2011-00017652; and

WHEREAS, certain properties belonging to Frances Hawkins are zoned R-1, Residential Single Family; and

WHEREAS, after a public hearing on October 28, 2019, the Farmington Planning Commission voted during a regular meeting to rezone the properties from R-1 to C-2.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

SECTION 1. That the zone classification of the following described properties is hereby changed as follows:

From R-1, Residential Single Family, to C-2, Highway Commercial for the real properties as shown in Exhibit "A", which is attached hereto and made a part hereof.

SECTION 2. That the official zoning map of the City of Farmington, Arkansas, is hereby amended to reflect the zoning change provided in section 1 above.

Section 3. Emergency Clause. That the City Council of the City of Farmington, Arkansas further determines that it is necessary to enact this ordinance without delay; therefore, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED, APPROVED AND IN EFFECT this 12th day of November, 2019.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

EXHIBIT "A"

Tract 1:

Part of the Northwest Quarter (NW1/4) of the Northwest Quarter (NW1/4) of Section Thirty-four (34), Township Sixteen (16) North, Range Thirty-one (31) West, Washington County, Arkansas, and being more particularly described as follows, to-wit: Beginning at a point which is 11 feet East of the Northwest Corner of said Section Thirty four (34), and running thence South 317.04 feet; thence East to the centerline of U.S. Highway No. 62, thence in a Northeasterly direction with said centerline to its intersection with the North line of said 40 acre tract, thence West with said North line 383.68 feet, more or less, to the point of beginning.

Less and Except:

Part of the Northwest Quarter of the Northwest Quarter of Section 34, Township 16 North, Range 31 West, Washington County, Arkansas, more particularly described as follows: Starting at a concrete nail being used as the Section Corner of Sections 27, 28, 33, & 34; thence South 88°14'41" East along the North line of the Northwest Quarter of the Northwest Quarter of Section 34 a distance of 313.09 feet to a point on the Westerly Right of Way line of U.S. Highway 62 as established by AHTD Job R40082 for the point of beginning; thence continue South 88°14'41" East along said North line a distance of 41.93 feet to a point on the Westerly Right of Way line of U.S. Highway 62 as established by AHTD Job 412; thence South 29°39'11" West along said Right of Way line a distance of 359.21 feet to a point; thence North 87°53'57" West a distance of 41.13 feet to a point on the Westerly Right of Way line of U.S. Highway 62 as established by AHTD Job R40082; thence North 27°03'52" East along said Right of Way line a distance of 320.48 feet to a point; thence North 48°31'58" East along said Right of Way line a distance of 40.16 feet to the point of beginning and containing 0.35 acres or 15,396 square feet, more or less, as shown on plans prepared by the AHTD referenced as Job R40082.

Tract 2:

Part of the Northeast Quarter (NE1/4) of the Northeast Quarter (NE1/4) of Section Thirty-three (33) and part of the Northwest Quarter (NW1/4) of the Northwest Quarter (NW1/4) of Section Thirty-four (34), all in Township Sixteen (16) North of Range Thirty-one (31) West, being more particularly described as follows, to-wit: Beginning at a point on the North line of said Section Thirty-three (33) which is 1.5 chains West of the Northeast Corner of said section and running thence South 317.04 feet; thence East 110 feet; thence North 317.04 feet to the North line of the Northwest Quarter (NW1/4) of the Northwest Quarter of Section 34; thence West 110 feet to the point of beginning.

Agenda Item 13

ORDINANCE NO. 2019-15

AN ORDINANCE REZONING 2846 S. ARCHIE WATKINS RD. FROM A-1, AGRICULTURE DISTRICT TO R-1, RESIDENTIAL SINGLE FAMILY, AS REQUESTED BY OSNES PROPERTIES, LLC.

WHEREAS, the City of Farmington, Arkansas amended its official zoning and zoning map by Ordinance 2011-02 on March 14, 2011, which was filed for record in the Office of the Circuit Clerk and Ex-Officio Recorder for Washington County, Arkansas in File 2011-00017652; and

WHEREAS, certain properties belonging to Osnes Properties, LLC. are zoned A-1, Agriculture District; and

WHEREAS, after a public hearing on October 28, 2019, the Farmington Planning Commission voted during a regular meeting to rezone the properties from A-1 to R-1.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

SECTION 1. That the zone classification of the following described properties is hereby changed as follows:

From A-1, Agriculture District to R-1, Residential Single Family for the real properties as shown in Exhibit "A", which is attached hereto and made a part hereof.

SECTION 2. That the official zoning map of the City of Farmington, Arkansas, is hereby amended to reflect the zoning change provided in section 1 above.

Section 3. Emergency Clause. That the City Council of the City of Farmington, Arkansas further determines that it is necessary to enact this ordinance without delay; therefore, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED, APPROVED AND IN EFFECT this 12th day of November, 2019.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk

EXHIBIT "A"

SURVEY DESCRIPTION (PARCEL #760-02984-000):

A PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 25, TOWNSHIP 16 NORTH, RANGE 31 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE WEST LINE OF SAID FORTY ACRE TRACT WHICH IS S00°02'43"W 242.78' FROM THE NORTHWEST CORNER THEREOF AND RUNNING THENCE S89°44'41"E 398.64' TO AN EXISTING REBAR, THENCE S00°02'43"W 174.93' TO AN EXISTING REBAR, THENCE N89°44'17"W 64.94', THENCE N89°17'54"W 333.72' TO THE WEST LINE OF SAID FORTY ACRE TRACT, THENCE ALONG SAID WEST LINE N00°02'43"E 172.32' TO THE POINT OF BEGINNING, CONTAINING 1.59 ACRES, MORE OR LESS. SUBJECT TO THAT PORTION IN ARCHIE WATKINS ROAD MASTER STREET PLAN RIGHT-OF-WAY ON THE WEST SIDE OF HEREIN DESCRIBED TRACT AND ALSO SUBJECT TO ALL OTHER EASEMENTS AND RIGHTS-OF-WAY OF RECORD.

Agenda Item 14

ORDINANCE NO. 2019-16

AN ORDINANCE WAIVING REQUIREMENTS OF COMPETITIVE BIDDING FOR THE PURCHASE AND INSTALLATION OF SECURITY CAMERAS AND EQUIPMENT AT CREEKSIDE PARK PURSUANT TO ARK. CODE ANN. § 14-58-303 (b)(2)(B)

WHEREAS, an act of vandalism recently occurred at the new Creekside Park facilities, so the City of Farmington has an immediate need to purchase a security camera system; and

WHEREAS, Northwest Security Systems is a company in Farmington that is locally owned and operated. This company has installed and serviced security camera systems at the Farmington Sports Complex and more recently, the Public Works Building; and

WHEREAS, Ordinance 2007-05, Section 3, which has been recodified as Title 3, Chapter 4, Section 4 of the Farmington Municipal Code, requires the Mayor or City Business Manager to invite competitive bidding when the amount of an expenditure for any purchase exceeds the sum of Twenty Thousand Dollars (\$20,000); and

WHEREAS, since Northwest Security Systems is locally owned and operated, and the company has provided the city with competitive prices and prompt service on security cameras and equipment at two municipal facilities, and in as much as the bid is only \$2,985 over the limit that requires competitive bidding, it is not feasible or practical to invite competitive bidding to contract the purchase, installation and service of a security camera system to other than a local company that is familiar with and provides the needed services for the city.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON, ARKANSAS:

SECTION 1: That due to the exceptional situation as described hereinabove, competitive bidding for the purchase, installation and service of a security camera system for Creekside Park is deemed to be neither feasible nor practicable.

SECTION 2: That in accordance with Ark. Code Ann. §14-58-303(b)(2)(B), which states, "the governing body, by ordinance, may waive the requirements of competitive bidding in exceptional situations where this procedure is deemed not feasible or practical", the City of Farmington, Arkansas, through its city council, is hereby authorized to contract the purchase, installation and services of Northwest Security Systems for the installation of a security camera system at the Creekside Park facilities.

SECTION 3: EMERGENCY CLAUSE: That the Farmington City Council further determines that this ordinance is necessary for the immediate purchase and installation of a security camera system at the Creekside Park facilities; therefore, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 11th day of November, 2019.

Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk



Estimate

Date	Estimate #
10/29/2019	133

City of Farmington
PO Box 150
Farmington, AR 72730

P.O. No.	Project

Description	Total
City of Farmington - City Park CCTV System (1) 16 Channel NVR IP 16POE w/ 12TB Hard Drive (1) CCTV 4K Monitor (8) 8MP Dome Camera POE 2.8-12mm Varifocal (8) Pole Mount Bracket Kit w/ Junction (6) 5GHZ 300MBPS 13DBI Outdoor Wireless Point to Multipoint (5) 4 Port POE, NEMA 4X w/ 110VAC (8) MRJPOEX Outdoor Camera Lightning Surge Protector (*) All Wire, Labor, Lift, Programming & Misc. Materials	22,985.00

If you have any questions or concerns please give us a call.

Thank You!

Tax... \$0.00

Phone (479) 927-2077	info@nwsecuritysystem.com	Total	\$22,985.00
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Agenda Item 15

RESOLUTION NO. 2019-06

**A RESOLUTION ADOPTING A MASTER TRANSPORTATION PLAN FOR
THE CITY OF FARMINGTON, AR.**

WHEREAS, the City of Farmington has not amended its official master street plan since 2010; and

WHEREAS, the Farmington Planning Commission has studied and evaluated the master street plan in the City of Farmington and believes there be a substantial need for this update; and

WHEREAS, a public hearing was advertised as required and held at the Planning Commission meeting on October 28, 2019, and

WHEREAS, the Farmington Planning Commission voted unanimously to forward this document to the city council for their review and approval.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS: that the Master Transportation Plan should be and is hereby adopted as the City's official guide for future development of the city and the city's planning jurisdiction.

PASSED AND APPROVED this 12th day of November, 2019.

APPROVED:

By: _____

Ernie Penn, Mayor

ATTEST:

By: _____

Kelly S. Penn, City Clerk

Agenda Item 16

RESOLUTION NO. 2019-05

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF FARMINGTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMINGTON, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Farmington, Arkansas, for the twelve (12) month period beginning January 1, 2020 and ending December 31, 2020. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2: The respective funds for each item of expenditure proposed in the budget for 2020 are hereby approved and adopted for the operation of the City of Farmington, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law. A.C.A. § 14-58-203(a).

Section 3: The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. A.C.A. § 14-58-305 Provided, however, that the

execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4: If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

PASSED AND APPROVED this 12th day of November, 2019.

APPROVED:

By: _____
Ernie Penn, Mayor

ATTEST:

Kelly Penn, City Clerk



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

MEMO

Date: November 5, 2019
To: Farmington City Council
From: Mayor Ernie Penn
Re: 2020 Budget

A handwritten signature in blue ink, appearing to read "Ernie Penn", is written over the "From:" line of the memo.

As required by State Law, the Mayor must provide a balanced budget to the Farmington City Council by February 1st of each year. Attached with this memo is a budget for our City for 2020. After reviewing all of our income sources and budget discussions with our department supervisors, I am recommending this budget be adopted for the year of 2020.

As we have discussed many times, my philosophy is to budget conservatively for income and control operating expenses. Our City Sales Tax revenue has increased 10.3% in 2019 compared to 2018 and the State Sales Tax revenue has increased 7.87% in 2019 compared to 2018. We have continued to place money in reserves each year as evidenced by our current bank account balances. I am very proud of the financial stability of the City. Our City continues to experience growth in the residential and commercial areas. We must continue to provide the services that our citizens will require now and in the future.

Below you will find a list of the major changes in our budget for 2020:

- City Sales Tax income increase in budget by \$200,000 from \$1,150,000 in 2019 to \$1,350,000 in 2020. Based upon on our historical data, this will still be a conservative revenue estimate.
- All employees will receive a 3% Cost of Living raise except for Elected Officials
- Budget includes increase in Council Members meeting fee from \$200 to \$225, Planning Commission meeting fee from \$150 to \$200 and increase to City Clerk salary from \$800 to \$1000 per month. Ordinances will have to be approved by the council for these increases at our December meeting. The total budget impact for the increases would be \$9600.
- Police Department to increase staff by 1 full time Patrolman. Our police department is below the State and National averages recommended for policemen per capita. This will allow our department to have a more visible

presence in our community and increase the safety standards in our City. The School and Police Department did add 1 additional resource office in 2019. The SRO line item indicates the increased revenue from school.

- Police Department budget includes 2 new vehicles for this year. Chief Hubbard will provide a list of current units and mileage for your information.
- Police Department expansion will be funded by a \$500,000 disbursement from reserve account as a capital expense. This amount could increase depending on the actual bid price we receive when the project is bid in 2020. The Council would have to approve any increase in funding.
- Library transfer will increase by \$11,000, from \$44,000 to \$55,000. This will assist with increasing programs offered by Rachel and having an additional full time staff member.
- Library expansion will be funded by a \$150,000 disbursement from reserve account as a capital expense. This was approved by council at the October 2019 meeting.
- We have \$492,000 remaining in our Street Bond funds that will be available in 2020 for Street and drainage improvements. These funds must be disbursed by no later than October 2020.

I have covered the major budget items with this memo. If you have any questions about the budget, please feel free to contact me, Melissa, or the Department Supervisors regarding any specific questions you may have prior to the Council Meeting. We can get you the information you need in advance which will allow the meeting to flow in an efficient timely manner.

Summary of Bank Balances:

• Bank of Ozark	Certificate of Deposit	2.40%	\$2,152,871	Balance as of 9-30-19
• First Security Bank	Money Market	1.50%	\$1,011,032	Balance as of 10-21-19
• Arvest Bank	General Checking	0.25%	\$1,072,233	Balance as of 11-5-19
• Arvest Bank	Money Market	0.90%	\$1,342,621	Balance as of 11-5-19
• Arvest Bank	Restitution MM	0.85%	\$345,367	Balance as of 11-5-19
• Arvest Bank	8 operating accts		\$1,217,081	Balance as of 11-5-19

Total Deposits: \$7,141,205

**** Note---The Highway 170 expansion will require our City to pay for our 20% share of the utility relocation and ROW acquisition and the funding of the library expansion and the police department expansion will come from reserves.**

GENERAL FUND -- REVENUE

GENERAL FUND	Year-To-Date Jan 2019 Oct 31, 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2018 Dec 2018 Percent of Budget	2020 Budget Request
ACCIDENT REPORT	\$1,550.00	1,500.00	103.33%	\$1,500.00
ACT 833	\$17,989.24	20,000.00	89.95%	\$20,000.00
ALCOHOL SALES TAX	\$3,431.44	3,000.00	114.38%	\$3,500.00
ANIMAL CONTROL	\$2,975.00	2,500.00	119.00%	\$2,500.00
BUILDING INSPECTION	\$107,128.00	88,449.74	121.12%	\$100,000.00
BUSINESS LICENSES	\$6,525.00	5,000.00	130.50%	\$6,000.00
CITY COURT FINES	\$128,046.91	110,000.00	116.41%	\$120,000.00
CITY SALES TAX	\$1,280,317.75	1,150,000.00	111.33%	\$1,350,000.00
COUNTY TURNBACK	\$380,674.93	415,000.00	91.73%	\$475,000.00
DONATIONS	\$5.00	0.00		\$0.00
DEVELOPMENT FEES	\$15,036.75	10,000.00	150.37%	\$10,000.00
FRANCHISE FEES	\$360,335.51	375,000.00	96.09%	\$375,000.00
GARAGE SALE PERMITS	\$1,990.00	3,000.00	66.33%	\$3,000.00
GRANTS	\$2,300.00	0.00		\$0.00
INTEREST REVENUES	\$67,807.41	15,000.00	452.05%	\$45,000.00
MISCELLANEOUS	\$53,785.72	12,563.96	428.10%	\$0.00
OFF DUTY POLICE	\$2,101.04	0.00		\$4,000.00
PARK RENTAL	\$2,080.00	1,400.00	148.57%	\$3,500.00
PAYMENT IN LIEU OF IMPROVEMENTS	\$14,400.00	0.00		

GENERAL FUND -- REVENUE

GENERAL FUND	Year-To-Date Jan 2019 Oct 31, 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2018 Dec 2018 Percent of Budget	2020 Budget Request
SALES TAX - OTHER	\$1,052,408.45	1,100,000.00	95.67%	\$1,200,000.00
SPORTS COMPLEX FEES	\$36,751.50	50,000.00	73.50%	\$40,000.00
SRO REIMBURSEMENT	\$39,285.27	30,000.00	130.95%	\$100,000.00
STATE TURNBACK	\$81,457.40	95,000.00	85.74%	\$95,000.00
STREET COUNTY	\$34,627.76	0.00		\$0.00
TRANSFER INCOME	\$200,000.00	700,000.00	28.57%	\$650,000.00
Revenue	\$3,893,010.08	\$4,187,413.70		\$4,600,000.00

GENERAL FUND - EXPENSES

Administration	Year-To-Date Jan 2019 Oct 2018 Actual	Annual Budget Jan 2019 Dec 2018 Approved	Jan 2019 Dec 2019 Percent of Budget	2020 Requested Budget
ADDITIONAL SERVICES EXPENSE	141,252.57	160,000.00	88.28%	\$180,000.00
ADVERTISING EXPENSE	\$4,677.82	\$6,000.00	77.96%	\$6,000.00
BUILDING MAINT & CLEANING	\$25,601.94	\$40,000.00	64.00%	\$30,000.00
CREDIT CARD FEE EXPENSE	\$3,795.26	\$4,000.00	94.88%	\$5,000.00
ELECTION EXPENSES	\$0.00	\$0.00		\$5,000.00
INSURANCES EXPENSE	\$43,216.40	\$40,000.00	108.04%	\$50,000.00
LEGAL FEES	\$3,000.00	\$10,000.00	30.00%	\$10,000.00
MATERIALS & SUPPLIES EXPENSE	\$13,624.30	\$17,000.00	80.14%	\$17,000.00
MISCELLANEOUS EXPENSE	\$0.00	\$2,000.00	0.00%	\$2,000.00
NEW EQUIPMENT PURCHASE	\$5,028.81	\$10,000.00	50.29%	\$10,000.00
PAYROLL EXP - CITY ATTORNEY	\$54,358.00	\$53,500.00	101.60%	\$60,000.00
PAYROLL EXP - ELECTED OFFICIAL	\$101,340.97	\$121,500.00	83.41%	\$125,000.00
PAYROLL EXP - REGULAR	\$185,422.65	\$223,000.00	83.15%	\$245,000.00
PLANNING COMMISSION	\$9,773.74	\$16,400.00	59.60%	\$20,000.00
POSTAGE EXPENSE	\$646.55	\$2,500.00	25.86%	\$1,500.00
ENGINEERING FEES	\$94,352.93	\$45,000.00	209.67%	\$80,000.00
PROFESSIONAL SERVICES	\$5,319.23	\$10,000.00	53.19%	\$10,000.00

Administration	Year-To-Date Jan 2019 Oct 2018 Actual	Annual Budget Jan 2019 Dec 2018 Approved	Jan 2019 Dec 2019 Percent of Budget	2020 Requested Budget
REPAIR & MAINT - BUILDING	\$1,141.38	\$0.00		\$2,000.00
REPAIR & MAINT - OFFICE EQUIP	\$2,582.51	\$2,000.00	129.13%	\$2,500.00
RETURNED CHECK	\$0.00	\$250.00	0.00%	\$0.00
SERVICE CHARGES	\$160.00	\$150.00	106.67%	\$0.00
TECHNICAL SUPPORT	\$43,492.78	\$70,000.00	62.13%	\$40,000.00
TELECOMMUNICATION EXPENSES	\$2,773.94	\$1,000.00	277.39%	\$4,000.00
TRAVEL, TRAINING & MEETINGS	\$10,571.78	\$20,000.00	52.86%	\$20,000.00
UTILITIES EXPENSES	\$60,155.81	\$65,000.00	92.55%	\$65,000.00
TRANSFER TO RESERVES	\$0.00	\$0.00		\$141,937.00
	\$812,289.37	\$919,300.00		\$1,131,937.00

Animal Control

Expenditures

	Year-To-Date		Annual Budget		Jan 2019		2020 Requested Budget
	Jan 2019	Oct 2019	Jan 2019	Dec 2019	Percent of Budget		
	Actual						
FUEL EXPENSES	\$1,215.81		\$2,000.00		60.79%	\$2,000.00	
MATERIALS & SUPPLIES EXPENSE	\$2,624.09		\$600.00		437.35%	\$1,100.00	
NEW EQUIPMENT PURCHASE	\$0.00		\$500.00		0.00%	\$0.00	
PAYROLL EXP - REGULAR	\$47,373.49		\$56,000.00		84.60%	\$59,600.00	
PROFESSIONAL SERVICES	\$9,891.00		\$15,000.00		65.94%	\$15,000.00	
REPAIR & MAINT - AUTOMOBILES	\$61.94		\$1,500.00		4.13%	\$1,500.00	
REPAIR & MAINT - EQUIPMENT	\$49.23		\$500.00		9.85%	\$500.00	
TRAVEL, TRAINING & MEETINGS	\$250.00		\$500.00		50.00%	\$500.00	
UNIFORMS/GEAR EXPENSE	\$0.00		\$500.00		0.00%	\$500.00	
Expenses	\$61,465.56		\$77,100.00		79.72%	\$80,700.00	

BUILDING DEPARTMENT

Expenditures

	Year-10-Date		Annual Budget		Jan 2019		Requested 2020 Budget
	Jan 2019	Oct 2019	Jan 2019	Dec 2019	Dec 2019	Percent of Budget	
FUEL EXPENSES	1,661.75		2,500.00		66.47%		\$2,500.00
PAYROLL EXP - REGULAR	65,797.45		85,000.00		77.41%		\$92,200.00
REPAIR & MAINT - AUTOMOBILES	1,326.69		1,500.00		88.45%		\$1,000.00
TRAVEL, TRAINING & MEETINGS	3,924.71		5,000.00		78.49%		\$3,000.00
UNIFORMS/GEAR EXPENSE	0.00		1,000.00		0.00%		\$1,000.00
Total	\$72,710.60		\$95,000.00		76.54%		\$99,700.00

LAW ENFORCEMENT - POLICE

Expenses

	Year-To-Date		Annual Budget		Jan 2019		2020 Requested Budget
	Jan 2019	Oct 2019	Jan 2019	Dec 2019	Dec 2019	Percent of Budget	
		Actual					
Expenses							
Advertising	\$180.00		\$0.00		0		\$100.00
BREATHALYZER EXPENSES	\$809.18		\$700.00		115.60%		\$700.00
DRUG TASK FORCE	\$1,500.00		\$2,000.00		75.00%		\$2,000.00
FUEL EXPENSES	\$30,717.97		\$36,000.00		85.33%		\$48,000.00
GRANT EXPENSES	\$2,507.96		\$0.00				\$0.00
MATERIALS & SUPPLIES EXPENSE	\$42,121.65		\$50,000.00		84.24%		\$50,000.00
MISCELLANEOUS EXPENSE	\$0.00		\$500.00		0.00%		\$500.00
NEW EQUIPMENT PURCHASE	\$49,203.81		\$56,000.00		87.86%		\$56,000.00
OFF DUTY POLICE PAY	\$2,107.50		\$0.00				\$4,000.00
PAYROLL EXP - REGULAR	\$772,879.68		\$1,140,424.99		67.77%		\$1,187,800.00
PAYROLL EXP - SRO	\$82,819.59		\$69,644.41		118.92%		\$148,963.00
REPAIR & MAINT - AUTOMOBILES	\$14,052.31		\$25,000.00		56.21%		\$25,000.00
REPAIR & MAINT - EQUIPMENT	\$2,122.57		\$3,000.00		70.75%		\$3,000.00
TRAVEL, TRAINING & MEETINGS	\$2,403.85		\$10,000.00		24.04%		\$10,000.00
UNIFORMS/GEAR EXPENSE	\$14,246.21		\$12,000.00		118.72%		\$12,000.00
Capital Expense (from reserve)	\$0.00		\$500,000.00		0.00%		\$500,000.00
Total	\$1,017,672.28		\$1,905,269.40		53.41%		\$2,048,063.00

10/31/2019

FIRE DEPARTMENT

Expenses

Year-To-Date	Annual Budget	Jan 2019	2020 Requested Budget
Jan 2019	Jan 2019	Dec 2019	
Oct 2019	Dec 2019	Percent of	
Actual		Budget	

EXPENSES	Year-To-Date Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Percent of Budget	2020 Requested Budget
ADVERTISING	\$609.00	\$0.00		\$1,000.00
CAPITAL IMPROVEMENT	\$75,394.04	\$0.00		\$0.00
FUEL EXPENSES	\$6,023.69	\$6,000.00	100.39%	\$7,000.00
HAZMAT EXPENSES	\$2,270.12	\$2,400.00	94.59%	\$2,400.00
MATERIALS & SUPPLIES EXPENSE	\$6,392.72	\$8,500.00	75.21%	\$8,500.00
MISCELLANEOUS EXPENSE	\$0.00	\$500.00	0.00%	\$500.00
NEW EQUIPMENT PURCHASE	\$23,400.00	\$6,500.00	360.00%	\$6,500.00
PAVROLL EXP - REGULAR	\$375,530.89	\$505,070.09	74.35%	\$538,400.00
PROFESSIONAL SERVICES	\$360.00	\$0.00		\$0.00
REPAIR & MAINT - BUILDING	\$0.00	\$400.00		\$400.00
REPAIR & MAINT - EQUIPMENT	\$4,076.35	\$4,000.00	101.91%	\$5,000.00
REPAIR & MAINT - TRUCK	\$11,365.70	\$6,000.00	189.43%	\$10,000.00
TRAVEL, TRAINING & MEETINGS	\$1,922.31	\$2,000.00	96.12%	\$10,000.00
UNIFORMS/GEAR EXPENSE	\$11,004.70	\$12,200.00	90.20%	\$17,500.00
TOTAL	\$518,349.52	\$553,570.09	93.64%	\$607,200.00

LAW ENFORCEMENT - COURT

Expenses

	Year-To-Date		Annual Budget		Jan 2019		Budget 2020 Requested Budget
	Jan 2018	Oct 2018	Jan 2019	Dec 2019	Dec 2019	Percent of	
	Actual						
LEGAL FEES	\$15,000.00		\$18,000.00		83.33%		\$0.00
MATERIALS & SUPPLIES EXPENSE	\$1,085.94		\$3,000.00		36.20%		\$3,000.00
MISCELLANEOUS EXPENSE	\$0.00		\$400.00		0.00%		\$400.00
NEW EQUIPMENT PURCHASE	\$0.00		\$3,000.00		0.00%		\$3,000.00
PROSECUTING ATTORNEY	\$0.00		\$18,000.00		0.00%		\$18,000.00
PAYROLL EXP - CITY ATTORNY	\$0.00		\$0.00		0.00%		\$0.00
PAYROLL EXP - REGULAR	\$56,464.23		\$70,000.00		80.66%		\$77,900.00
POSTAGE	\$129.63		\$0.00				\$1,800.00
SPECIAL COURT COSTS	\$0.00		\$6,000.00		0.00%		\$6,000.00
TRAVEL, TRAINING & MEETINGS	\$415.08		\$3,500.00		11.86%		\$6,000.00
TOTALS	\$73,094.88		\$103,900.00		70.35%		\$116,100.00

LIBRARY - Expenses

		Year-To-Date Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Dec 2019 Percent of Budget	Requested 2020 Budget
LIBRARY					
	LIBRARY TRANSFER	44,000.00	44,000.00	100.00%	\$55,000.00
	TRANSFER FROM RESERVES FOR CAPITAL EXPENSE	200,000.00	200,000.00	100.00%	\$150,000.00
	TOTAL	\$244,000.00	\$244,000.00	100.00%	\$205,000.00

10/31/2019

Parks Department

	Year-to-Date		Annual Budget		Jan 2019		2020 Requested Budget
	Jan 2019 Oct 2019 Actual		Jan 2019 Dec 2019		Dec 2019 Percent of Budget		
Expenses							
ADDITIONAL SERVICES	1,675.00		\$0.00				\$0.00
CAPITAL IMPROVEMENT	149,848.91		\$0.00				\$0.00
FUEL EXPENSES	2,785.66		\$3,500.00		79.59%		\$3,500.00
MATERIALS & SUPPLIES EXPENSE	11,365.32		\$5,000.00		227.31%		\$10,000.00
MISCELLANEOUS EXPENSE	17,250.00		\$1,000.00		1725.00%		\$0.00
NEW EQUIPMENT PURCHASE	12,803.00		\$10,000.00		128.03%		\$10,000.00
PAYROLL EXP - REGULAR	152,306.69		\$162,774.21		93.57%		\$183,300.00
PAYROLL EXP - SPORTS COMPLEX	500.00		\$0.00				\$0.00
PROFESSIONAL SERVICES	11,434.12		\$0.00				\$2,500.00
REPAIR & MAINT - EQUIPMENT	3,050.82		\$3,000.00		101.69%		\$3,000.00
SPORTS PARK FUEL	1,399.57		\$1,500.00		93.30%		\$1,500.00
SPORTS PARK MATERIALS	13,537.83		\$22,000.00		61.54%		\$22,000.00
SPORTS PARK NEW EQUIP	0.00		\$10,000.00		0.00%		\$10,000.00
SPORTS PARK PROF SERV	38,348.13		\$45,000.00		85.22%		\$45,000.00
SPORTS PARK REPAIR/MAINT	743.72		\$5,000.00		14.87%		\$2,500.00

	Year-To-Date Jan 2019 Oct 2019 Actual	Annual Budget Jan 2019 Dec 2019	Jan 2019 Percent of Budget	2020 Requested Budget
SPORTS PARK UTILITIES	9,695.89	\$15,000.00	64.64%	\$12,000.00
UNIFORMS/GEAR EXPENSE	700.36	\$1,000.00	70.04%	\$1,000.00
UTILITIES EXPENSES	10,921.05	\$3,000.00	364.04%	\$5,000.00
Expenses	\$438,366.07	\$287,774.21	152.33%	\$311,300.00

STREET FUND
Statement of Revenue and Expenditures

Year-To-Date	Annual Budget	Jan 2019	2020 Requested Budget
Jan 2019	Jan 2019	Dec 2019	
Oct 2019	Dec 2019	Percent of	
Actual		Budget	

Revenue		389,879.01	0.00	0.00%	\$0.00
GRANTS					
INTEREST REVENUES	1,105.87	500.00	45.21%	\$1,000.00	
MISCELLANEOUS REVENUES	50.00	100.00	200.00%	\$100.00	
PAYMENT IN LIEU OF IMPROVEMENT	0.00	0.00		\$0.00	
STREET CITY SALES TAX	0.00	0.00		\$0.00	
STREET COUNTY TURNBACK	40,925.53	40,000.00	97.74%	\$40,000.00	
STREET STATE TURNBACK	357,986.31	388,000.00	108.38%	\$406,945.75	
Capital from Reserves - street repairs	0.00	300,000.00		\$200,000.00	
Revenue	\$789,946.72	\$728,600.00	92.23%	\$648,045.75	

Expenses		1,000.00	0.00%	\$1,000.00
ADVERTISING EXPENSE				
CAPITAL IMPROVEMENTS	48,117.50	0.00	0.00%	\$0.00
ENGINEERING FEES	12,129.84	30,000.00	247.32%	\$30,000.00
FUEL EXPENSES	5,855.17	8,000.00	136.63%	\$8,000.00
MATERIALS & SUPPLIES EXPENSE	17,464.35	10,000.00	57.26%	\$12,000.00

STREET FUND
Statement of Revenue and Expenditures

MISCELLANEOUS EXPENSE	858.62	500.00	58.23%	\$500.00
NEW EQUIPMENT PURCHASE	63,772.12	25,000.00	39.20%	\$25,000.00
PAYROLL EXP - REGULAR	145,568.28	185,000.00	127.09%	\$199,445.75
PROFESSIONAL SERVICES	888,383.89	1,000.00	0.11%	\$1,000.00
REPAIR & MAINT - BUILDING	10,610.61	0.00	0.00%	\$0.00
REPAIR & MAINT - EQUIPMENT	3,733.87	10,000.00	267.82%	\$10,000.00
STREET LIGHTS	93,630.51	150,400.00	160.63%	\$150,400.00
STREET/ROAD REPAIRS	97,464.41	300,000.00	307.80%	\$200,000.00
TRAVEL, TRAINING & MEETINGS	274.50	500.00	182.15%	\$500.00
UNIFORMS/GEAR EXPENSE	798.00	2,200.00	275.69%	\$2,200.00
UTILITIES EXPENSES	7,562.02	5,000.00	66.12%	\$8,000.00
Expenses	\$1,396,223.69	\$728,600.00	52.18%	\$648,045.75

Position Title 2020	Salary Grade
City Business Manager	23
Fire Chief	20
Police Chief	21
Court Clerk	17
Public Works Manager	18
Building/Code Enforcement Official	18
Police Captain	18
Police Lieutenant	17
Patrol Sergeant	16
Police Desk Sergeant	15
Police Detective	12
Police Corporal	14
Senior Patrol Officer	12
Patrol Officer	11
Probationary Patrol Officer	10
Fire Fighter	11 or 12
Administrative Assistant	10
Animal Control	7
Maintenance Worker (parks)	7
Maintenance Worker (street department)	7
Parks Program & Facility Coordinator	15
Librarian	17
Children's Librarian	10
Deputy Court Clerk/Admin Asst.	10

CITY OF FARMINGTON SALARY SCHEDULE 2020 (Annual) 3% COLA

	A	B	C	D	E	F	G	H	I	J	K	L	M
Grade 1	\$22,509.82	\$23,185.11	\$23,880.67	\$24,597.09	\$25,335.00	\$26,095.05	\$26,877.90	\$27,684.24	\$28,514.77	\$29,370.21	\$30,251.32	\$31,158.86	\$32,093.62
Grade 2	\$23,633.31	\$24,344.37	\$25,074.70	\$25,826.94	\$26,601.75	\$27,399.80	\$28,221.80	\$29,068.45	\$29,940.50	\$30,838.72	\$31,763.88	\$32,716.62	\$33,696.43
Grade 3	\$24,817.08	\$25,561.59	\$26,328.44	\$27,118.29	\$27,931.84	\$28,769.79	\$29,632.89	\$30,521.87	\$31,437.53	\$32,380.66	\$33,352.08	\$34,352.64	\$35,383.22
Grade 4	\$26,057.93	\$26,839.67	\$27,644.86	\$28,474.20	\$29,328.43	\$30,208.28	\$31,114.53	\$32,047.97	\$33,009.41	\$33,999.69	\$35,019.68	\$36,070.27	\$37,152.38
Grade 5	\$27,360.83	\$28,181.65	\$29,027.10	\$29,897.91	\$30,794.85	\$31,718.70	\$32,670.26	\$33,650.37	\$34,659.88	\$35,699.67	\$36,770.66	\$37,873.78	\$39,010.00
Grade 6	\$28,728.87	\$29,590.73	\$30,478.46	\$31,392.81	\$32,334.59	\$33,304.63	\$34,303.77	\$35,332.88	\$36,392.87	\$37,484.66	\$38,609.20	\$39,767.47	\$40,960.50
Grade 7	\$30,165.31	\$31,070.27	\$32,002.38	\$32,962.45	\$33,951.32	\$34,969.86	\$36,018.96	\$37,099.53	\$38,212.51	\$39,358.89	\$40,539.66	\$41,755.85	\$43,008.52
Grade 8	\$31,673.58	\$32,623.78	\$33,602.50	\$34,610.57	\$35,648.99	\$36,718.36	\$37,819.91	\$38,954.50	\$40,123.14	\$41,326.83	\$42,566.64	\$43,843.64	\$45,158.95
Grade 9	\$33,257.26	\$34,254.97	\$35,282.62	\$36,341.10	\$37,431.33	\$38,554.27	\$39,710.90	\$40,902.23	\$42,129.30	\$43,393.18	\$44,694.97	\$46,035.82	\$47,416.89
Grade 10	\$34,920.12	\$35,967.72	\$37,046.75	\$38,158.16	\$39,302.90	\$40,481.99	\$41,696.45	\$42,947.34	\$44,235.76	\$45,562.83	\$46,929.72	\$48,337.61	\$49,787.74
Grade 11	\$36,666.12	\$37,766.11	\$38,899.09	\$40,066.06	\$41,268.05	\$42,506.09	\$43,781.27	\$45,094.71	\$46,447.55	\$47,840.98	\$49,276.21	\$50,754.49	\$52,277.13
Grade 12	\$38,499.43	\$39,654.41	\$40,844.05	\$42,069.37	\$43,331.45	\$44,631.39	\$45,970.33	\$47,349.44	\$48,769.93	\$50,233.03	\$51,740.02	\$53,292.22	\$54,890.98
Grade 13	\$40,424.40	\$41,637.13	\$42,886.25	\$44,172.84	\$45,498.02	\$46,862.96	\$48,268.85	\$49,716.92	\$51,208.42	\$52,744.68	\$54,327.02	\$55,956.83	\$57,635.53
Grade 14	\$42,445.62	\$43,718.99	\$45,030.56	\$46,381.48	\$47,772.92	\$49,206.11	\$50,682.29	\$52,202.76	\$53,768.85	\$55,381.91	\$57,043.37	\$58,754.67	\$60,517.31
Grade 15	\$44,567.90	\$45,904.94	\$47,282.09	\$48,700.55	\$50,161.57	\$51,666.42	\$53,216.41	\$54,812.90	\$56,457.29	\$58,151.01	\$59,895.54	\$61,692.40	\$63,543.17
Grade 16	\$46,796.30	\$48,200.19	\$49,646.19	\$51,135.58	\$52,669.65	\$54,249.74	\$55,877.23	\$57,553.55	\$59,280.15	\$61,058.56	\$62,890.31	\$64,777.02	\$66,720.33
Grade 17	\$49,136.11	\$50,610.20	\$52,128.50	\$53,692.36	\$55,303.13	\$56,962.22	\$58,671.09	\$60,431.22	\$62,244.16	\$64,111.48	\$66,034.83	\$68,015.87	\$70,056.35
Grade 18	\$51,592.92	\$53,140.71	\$54,734.93	\$56,376.98	\$58,068.29	\$59,810.33	\$61,604.64	\$63,452.78	\$65,356.37	\$67,317.06	\$69,336.67	\$71,416.67	\$73,559.17
Grade 19	\$54,172.57	\$55,797.74	\$57,471.68	\$59,195.83	\$60,971.70	\$62,800.85	\$64,684.88	\$66,625.42	\$68,624.19	\$70,682.91	\$72,803.40	\$74,987.50	\$77,237.13
Grade 20	\$56,881.19	\$58,587.63	\$60,345.26	\$62,155.62	\$64,020.29	\$65,940.89	\$67,919.12	\$69,956.69	\$72,055.39	\$74,217.06	\$76,443.67	\$78,736.88	\$81,098.98
Grade 21	\$59,725.25	\$61,517.01	\$63,362.52	\$65,263.40	\$67,221.30	\$69,237.94	\$71,315.08	\$73,454.53	\$75,658.16	\$77,927.91	\$80,265.75	\$82,673.72	\$85,153.93
Grade 22	\$62,711.52	\$64,592.86	\$66,530.65	\$68,528.57	\$70,582.36	\$72,699.84	\$74,880.83	\$77,127.26	\$79,441.07	\$81,824.30	\$84,279.03	\$86,807.41	\$89,411.63
Grade 23	\$65,847.09	\$67,822.51	\$69,857.18	\$71,952.90	\$74,111.48	\$76,334.83	\$78,624.87	\$80,983.62	\$83,413.13	\$85,915.52	\$88,492.99	\$91,147.78	\$93,882.21
Grade 24	\$69,139.45	\$71,213.63	\$73,350.04	\$75,550.54	\$77,817.06	\$80,151.57	\$82,556.12	\$85,032.80	\$87,583.78	\$90,211.30	\$92,917.64	\$95,705.16	\$98,576.32
Grade 25	\$72,596.42	\$74,774.31	\$77,017.54	\$79,328.07	\$81,707.91	\$84,159.15	\$86,683.92	\$89,284.44	\$91,962.97	\$94,721.86	\$97,563.52	\$100,490.42	\$103,505.14
Grade 26	\$76,226.24	\$78,513.03	\$80,868.42	\$83,294.47	\$85,793.30	\$88,367.10	\$91,018.12	\$93,748.66	\$96,561.12	\$99,457.95	\$102,441.69	\$105,514.94	\$108,680.39
Grade 27	\$80,037.55	\$82,438.68	\$84,911.84	\$87,459.19	\$90,082.97	\$92,785.46	\$95,569.02	\$98,436.09	\$101,389.18	\$104,430.85	\$107,563.78	\$110,790.69	\$114,114.41
Grade 28	\$84,039.43	\$86,560.61	\$89,157.43	\$91,832.15	\$94,587.12	\$97,424.73	\$100,347.47	\$103,357.90	\$106,458.64	\$109,652.39	\$112,941.97	\$116,330.23	\$119,820.13
Grade 29	\$88,241.40	\$90,888.64	\$93,615.30	\$96,423.76	\$99,316.47	\$102,295.97	\$105,364.85	\$108,525.79	\$111,781.57	\$115,135.01	\$118,589.06	\$122,146.74	\$125,811.14
Grade 30	\$92,655.47	\$95,433.08	\$98,296.07	\$101,244.95	\$104,282.30	\$107,410.77	\$110,633.09	\$113,952.08	\$117,370.65	\$120,891.76	\$124,518.52	\$128,254.07	\$132,101.70
Grade 31	\$97,286.14	\$100,204.73	\$103,210.87	\$106,307.20	\$109,496.41	\$112,781.31	\$116,164.74	\$119,649.69	\$123,239.18	\$126,936.35	\$130,744.44	\$134,666.78	\$138,706.78
Grade 32	\$102,150.45	\$105,214.97	\$108,371.41	\$111,622.56	\$114,971.23	\$118,420.37	\$121,972.98	\$125,632.17	\$129,401.14	\$133,283.17	\$137,281.67	\$141,400.12	\$145,642.12
Grade 33	\$107,257.97	\$110,475.71	\$113,789.99	\$117,203.68	\$120,719.80	\$124,341.39	\$128,071.63	\$131,913.78	\$135,871.19	\$139,947.33	\$144,145.75	\$148,470.12	\$152,924.23
Grade 34	\$112,620.87	\$115,999.50	\$119,479.48	\$123,063.87	\$126,755.79	\$130,558.46	\$134,475.21	\$138,509.47	\$142,664.75	\$146,944.70	\$151,353.04	\$155,893.63	\$160,570.44
Grade 35	\$118,251.92	\$121,799.47	\$125,453.46	\$129,217.06	\$133,093.57	\$137,086.38	\$141,198.97	\$145,434.94	\$149,797.99	\$154,291.93	\$158,920.69	\$163,688.31	\$168,598.96



FARMINGTON POLICE PATROL UNITS



UNIT	YEAR	MAKE	MODEL	MILEAGE	ASSIGNED TO
10-01	2010	Dodge	Charger	128K	Spare
10-02	2010	Dodge	Charger	97K	Catron
12-01	2012	Chevrolet	Tahoe	90.5K	Brotherton
12-02	2012	Dodge	Charger	114.5K	Bocchino
13-01	2013	Dodge	Charger	102.5K	Crutchfield
13-02	2013	Dodge	Charger	43K	Hubbard
14-01	2014	Dodge	Charger	88K	Bates
14-02	2014	Ram	1500	41.5K	Parrish
15-01	2015	Dodge	Charger	64K	Stine
15-02	2015	Ram	1500	50K	Detective
16-01	2016	Dodge	Charger	47K	Long
18-01	2018	Ram	1500	12.5K	Wilbanks
18-02	2018	Dodge	Charger	20K	Mahone
19-01	2019	Dodge	Charger	13K	Collins
19-02	2019	Dodge	Charger	5K	Bertorello
19-03	2019	Dodge	Charger	4K	Talley

Will be removing unit 10-01 from inventory with the addition of the 2 new units

Informational Items



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

City Business Manager Report
November 12, 2018
City Council Meeting

- Anniversaries – Mike Wilbanks – 10 years, Billie Virgin – 22 years; and Melissa McCarville 14 years, Justin Collins – 2 years; thank them for their service.
- For those that attended the Planning Commission meeting in October, thank you for coming. A resolution for the Master Transportation Plan presented at that meeting will be on your agenda as well as a couple rezoning ordinances. A copy of the draft Master Transportation Plan is in the council room for your review.
- The Christmas parade and tree lighting are planned for December 7, 2019 beginning at 6:00 pm.
- Municode should be operational very soon. If anyone wants a tutorial I'd be happy to help. It is very easy to use.
- We are doing some training in November and December, there may be times when we are short staffed, and so please be patient with us.
- If you have questions about the budget please contact the Mayor or me.
- Happy Thanksgiving to all!!!

*"One of the most sincere forms of respect is actually listening to what another has to say."
~Bryant H. McGill*



2019 FARMINGTON DISTRICT COURT MONTHLY DISTRIBUTION WORKSHEET MONTH OF OCTOBER

ADMIN OF JUSTICE FUND	Check #1	Dept. of Finance and Administration	Total for Check # 1	\$4,418.40	Chk# 2105
	Check #2	General Fund	Total for Check # 2	\$1,814.85	Chk# 2106
	Check #3	Washington County Treasurer (Act 1256)	Total for Check # 3	\$1,532.75	Chk# 2107
Total Checks Admin of Justice					\$7,766.00
COURT COST & FINE	Check #4	Administration of Justice Fund			
		CCCR- Court Cost-Criminal		\$1,429.00	
		CCDWI-Court Cost DWI		\$655.00	
		CCTR- Court Cost-Traffic		\$2,402.00	
		CCTRO- Court Cost-Traffic Ordinance		\$3,255.00	
		CCFTPI - Court Cost Insurance		\$26.00	
		Total for Check # 4	Chk# 3551		\$7,766.00
	Check #5	General Fund			
		FINE- Fines Collected		\$10,815.00	
		WF - Warrant Fee		\$115.00	
		FTPRFL-FTPR+60 Days Fines-Local		\$125.00	
		NLIFL-No Liability Ins. Fines		\$624.00	
		FTPRLOC-Fines Local		\$60.00	
	Total for Check # 5	Chk# 3552		\$11,739.00	
Check #6	Court Automation Fund				
	CFEE-Local Court Automation		\$1,188.50		
	Total for Check # 6	Chk# 3553		\$1,188.50	
Check #7	Department of Finance & Administration				
	CFEES - State Court Automation Fee		\$1,165.50		
	DCSAF - Drug Crime Special Assess Fee		\$180.00		
	OPF - Overweight Penalty Fee		\$25.00		
	DVPPF - Domestic Violence Peace Fund Fee		\$20.00		
	DVSFF - Domestic Violence Shelter Fund Fee		\$50.00		
	NIFS - New Installment Fee - State		\$2,354.00		
	Total for Check # 7	Chk# 3554		\$3,794.50	
Check #9	Arkansas State Treasury				
	DRUG - Drug Abuse Prevention and Treatment Fund		\$5.00		
	Total for Check # 8	Chk# 3555		\$5.00	
Check #10	Washington County Treasurer				
	JBAF - Jail Booking and Admin Fee		\$100.00		
	CJF - County Jail Fee		\$1,705.00		
	Total for Check # 9	Chk# 3556		\$1,805.00	
Check #11	RF - Restitution Fee				
	Razorback Muffler, Kenneth D. Lee/CR-19-358		\$40.00		
	Total for Check # 10	Chk# 3557		\$40.00	
Check #12	RF - Restitution Fee				
	Milissa Parsley, Elizabeth Reschke/TR-17-250		\$25.00		
	Total for Check # 11	Chk# 3558		\$25.00	
Check #13	RDP - Refund Due Payer				
	Brennan J. Daniel Case No. TR-19-422		\$25.00		
	Total for Check # 12	Chk# 3559		\$25.00	
				Monthly Total	\$26,388.00
				Year To Date	\$271,559.83

Ernie Penn 11-1-19
 Ernie Penn, Mayor Date

Kim Bentley 11/01/19
 Kim Bentley, Chief Court Clerk Date

 Graham Nations, District Judge Date



Fire Department

City of Farmington
372 W. Main st.
P.O. Box 150
Farmington, AR 72730

Mark Cunningham
Fire Chief

Phone 479-267-3338
Fax 479-267-3302

October 2019 Monthly Report for Mayor and City Council

- The fire department responded to over 82 calls during the month of October and that is be about average for this year for calls.
- We have a total of 816 runs year to date.
- Having all the rain has cut down on the number of brush fires this year.
- October is fire prevention month and we did out yearly fire prevention classes in all the elementary schools and the fifth grade, and that all went well.
- We have started our fall fire hydrant inspection and maintenance program and we are looking to finish that mid November.
- We also had all our air packs tested and all of them passed.
- I would like to thank everyone for their concern over me when I had a medical condition happen to me but my firefighters carried on and made things work.

Thank you as always for your continued support of the fire department;

Mark Cunningham
Fire Chief

Farmington Police Dept.

Offenses for Month 10/2018 and 10/2019

11/1/2019 6:52:32 AM

	<u>2018</u>	<u>2019</u>
ACV (DWI (UNLAWFUL ACT))		
5-16-2018	1	0
AGENCY ASSIST		
11-13-2018	1	0
AGGRAVATED ASSAULT		
5-13-2019	1	0
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINE		
8-26-2018	2	1
BATTERY - 3RD DEGREE / RECKLESSLY CAUSES INJURY		
5-17-2018(2)	1	0
BREAKING OR ENTERING / BUILDING OR STRUCTURE		
5-31-2018(1)	1	0
Breaking or Entering/Vehicle		
5-19-2018	3	2
Burglary		
8-6-2018	1	0
BURGLARY, RESIDENTIAL		
5-31-2018(2)	1	0
CARELESS DRIVING		
12-11-2018	0	1
CONTEMPT		
12-10-2018	0	1
CRIMINAL MISCHIEF - 1ST DEGREE PROPERTY OF ANOTHER VALUE \$500 OR LESS		
1-29-2018(2)	3	0
CRIMINAL MISCHIEF - 1ST DEGREE / PROPERTY OF ANOTHER VALUE \$500 OR MORE		
5-28-2018	3	0
CRIMINAL MISCHIEF - 1ST DEGREE / PROPERTY OF ANOTHER W/VALUE OF \$1,000 OR LESS		
5-31-2018(1)	0	1
CRIMINAL MISCHIEF - 2ND DEGREE / PURPOSELY TAMPERS		
5-31-2018(2)	2	0
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS		
5-16-2018(1)	1	1
CRIMINAL TRESPASS ON LAND / LAWFULLY POSTED		
5-29-2018	1	0
DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY		
12-10-2018	4	0
DRIVING ON SUSPENDED LICENSE		
10-7-2018	3	3
DWI (UNLAWFUL ACT)		

	<u>2018</u>	<u>2019</u>
3-05-103B	1	0
DWI (UNLAWFUL ACT)		
3-05-103A	3	3
DWI - OPERATION OF VEHICLE DURING DWI LICENSE SUSPENSION OR REVOCATION		
3-05-105	0	1
Excess Speed		
37-51-200	3	1
FAILURE TO APPEAR		
3-39-120	19	18
FAILURE TO PAY FINES & COSTS		
3-39-203	24	23
Failure to Pay Registration/No Vehicle License		
37-11-903	1	0
Failure to Yield to Emergency Vehicle		
37-51-100	0	2
Fictitious Tags		
37-10-305	0	2
Fire (Structure/Vehicle/Grass)		
10B	1	0
FLEEING		
3-04-125	1	1
FRAUDULENT USE OF A CREDIT CARD / CARD OR ACCOUNT NUMBER IS STOLEN		
3-37-207A(3)	2	0
HANDGUNS - POSSESSION BY MINOR OR POSSESSION ON SCHOOL PROPERTY		
73-119	0	1
HARASSING COMMUNICATIONS / TELEPHONE, TELEGRAPH, MAIL, OR ANY WRITTEN FORM		
3-74-209A(1)	0	1
HARASSMENT / CONDUCT THAT REPEATEDLY CAUSES ALARM OR SERIOUS ANNOYS ANOTHER		
3-71-208A(2)	0	1
HARASSMENT / IN PUBLIC INSULTS, TAUNTS, OR CHALLENGES ANOTHER TO PROVOKE A		
3-71-208A(4)	2	0
Impeding Normal Movement		
37-51-205	0	1
Improper Lane Change/Use		
37-51-303	2	0
INATTENTIVE DRIVING		
3-20	1	0
Kidnapping		
3-11-103A	0	1
Leaving Scene of Accident/Property Damage		
37-51-102	1	0
Littering		
3-0-0	1	0
No Proof Insurance		
37-52-104	0	2

2018**2019**

	2018	2019
OBSTRUCTING GOVERNMENTAL OPERATIONS / OBSTRUCTS, IMPAIRS, HINDERS, THE PER		
58-11-200	0	1
OBSTRUCTING GOVERNMENTAL OPERATIONS / REFUSES TO PROVIDE INFORMATION FOR A		
58-11-200	0	1
OPEN ALCHOLIC CONTAINER		
58-11-38	0	1
OUT OF TOWN WARRANT/ASSIST		
58-11-100	0	1
POSSESSING INSTRUMENTS OF CRIME		
58-11-32	0	2
POSSESSING INSTRUMENTS OF CRIME		
58-11-32	0	2
POSSESSION OF A CONTROLLED SUBSTANCE - MARIJUANA		
58-11-31	1	1
Possession of Drug Paraphernalia		
58-11-31(1)(A)	2	1
POSSESSION OF DRUG PARAPHERNALIA		
58-11-31	3	3
POSSESSION OF DRUG PARAPHERNALIA - FELONY		
58-11-31	0	6
POSSESSION OF DRUG PARAPHERNALIA - MISDEMEANOR		
58-11-31(1)(D)	0	1
POSSESSION OF METH OR COCAINE GT 2GM BUT LT 10GM		
58-11-31(1)(C)	0	1
POSSESSION OF METH OR COCAINE LT 2GM		
58-11-31(1)(A)	2	5
POSSESSION OF METH OR COCAINE PURPOSE TO DELIVER GT 2GM BUT LT 10GM		
58-11-31(2)	0	1
POSSESSION OF METH OR COCAINE PURPOSE TO DELIVER LT 2GM		
58-11-31(1)	0	1
POSSESSION OF SCH I OR II LT 2GM		
58-11-31(2)(a)	0	2
POSSESSION OF SCH IV OR V LT 28GM		
58-11-31(2)(a)	0	1
POSSESSION OF SCH VI LT 4OZ		
58-11-31(1)	0	2
POSSESSION OF SCH VI WITH PURPOSE TO DELIVERY		
58-11-31	0	1
PROVIDING MINOR TOBACCO & CIGARETTE PAPERS		
58-11-22	0	1
PUBLIC INTOXICATION / DRINKING IN PUBLIC		
58-11-31	1	2
PURCHASE, POSSESSION OF INTOXICATING LIQUOR BY MINOR		
58-11-31	0	1
RECKLESS DRIVING		

	<u>2018</u>	<u>2019</u>
57-20-00	0	1
SHOPLIFTING \$1,000 OR LESS		
57-20-11P	0	1
TAMPERING WITH PHYSICAL EVIDENCE		
5-9B-111	0	1
THEFT \$1,000 OR LESS - ALL OTHERS		
1-3B-102(B)(4)(A)	0	2
THEFT \$1,000 OR LESS - FROM BUILDING		
8-3D-102(A)(1)(A)	2	0
THEFT \$1,000 OR LESS - FROM VEHICLE		
8-3E-102(B)(4)(A)	2	0
THEFT BY RECEIVING		
5-2E-102	1	1
THEFT BY RECEIVING \$1,000 OR LESS		
1-3E-102(A)(1)	1	0
THEFT BY RECEIVING LESS THAN \$5,000 BUT GREATER THAN \$1000		
1-3E-102(A)(3)	0	1
THEFT OF A FIREARM VALUED AT LESS THAN \$2,500		
1-3E-103(A)(3)(A)	1	0
THEFT OF FIREARM LESS THAN 500.00		
5-0B-303B(2)(a)	0	1
THEFT OF PROPERTY / ALL OTHER		
1-3A-103A(1)	1	0
THEFT OF PROPERTY CREDIT/DEBIT CARDS		
1-3E-103(A)(2)(C)	0	2
THEFT OF VEHICLE VALUED AT LESS THAN \$25,000 BUT GREATER THAN \$5,000		
5-3B-303(A)(3)(A)	1	0
UNATTENDED DEATH/NATURAL CAUSES		
0-6A(1)	1	0
VIOLATION OF IMPLIED CONSENT		
5-2E-20E	2	1
VIOLATION OF OPEN CONTAINER		
1009-03	0	1
Totals:	112	118

OCT	Citation	Warning	Warrant	Total
Bates - Howard	21	16	0	37
Bertorello - James	1	5	1	7
Brotherton - James	0	1	0	1
Collins - John	2	4	0	6
Crutchfield - Dylan	23	11	0	34
Long - Dustin	2	1	1	4
Mahone - Taron	45	5	0	50
Parrish - Chad	0	0	1	1
Stine - Jacob	15	24	0	39
Talley - Taylor	4	10	2	16
Thompson - Michael	2	0	6	8
<u>Totals</u>	<u>115</u>	<u>77</u>	<u>11</u>	<u>203</u>
<u>Averages</u>	<u>10.45</u>	<u>7</u>	<u>1</u>	<u>18.45</u>

Permit Report

10/01/2019 - 10/31/2019

Permit #	Permit Date	Site Address	Permit Type	Type of Building	Description of Work	Contractor	Material & Labor	Total Fees
2839	10/31/2019	515 Drain Rd	Building	Residential	New House	Riverwood Homes	436,000	\$1,468.00
2838	10/31/2019	89 Old Depot	Plumbing/Gas	Residential	Plumbing for remodel	Bartholomew Plumbing	6,000	\$40.00
2837	10/31/2019	89 Old Depot	Electric	Residential	Electric repair house	Multicraft	4,500	\$35.00
2836	10/30/2019	68 E Main Suite B	Mechanical	Commercial	HVAC for unit B	TMM Services	6,300	
2835	10/30/2019	68 E Main Suite C	Mechanical	Commercial	HVAC for ice cream parlour	TMM Services	6,300	
2834	10/30/2019	68 E Main Unit B	Electric	Commercial	Electric for new strip mall	AWJ Electric	96,000	
2832	10/30/2019	68 E Main Unit B	Plumbing/Gas	Commercial	Plumbing for Farmington Village	SMS Plumbing LLC	40,000	
2831	10/30/2019	68 E Main Unit B	Building	Commercial	Farmington Village, Phase B	Nail Construction	1,240,000	
2830	10/30/2019	89 Old Depot	Mechanical	Residential	HVAC changrout	Diversified Services	6,500	\$45.00
2829	10/29/2019	11767 Giles Rd	Electric	Residential	Electric for new house	Viper	5,500	\$40.00
2828	10/29/2019	11439 Giles Rd	Electric	Residential	Electric for new house	Viper	5,500	\$40.00
2827	10/29/2019	11447 Giles Rd	Electric	Residential	Electric for new house	Viper	5,500	\$40.00
2826	10/29/2019	11447 Giles Rd	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	4,500	
2824	10/29/2019	460 Payton Place	Mechanical	Residential	HVAC for new house	Sturdivants Mechanical	7,450	\$50.00

2823	10/28/2019	11447 Giles Rd	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	4,500	\$35.00
2822	10/28/2019	11439 Giles Rd	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	4,500	\$35.00
2821	10/28/2019	489 Vista Del Valle	Mechanical	Residential	HVAC for new house	Anderson Heat and Air	3,725	\$30.00
2820	10/28/2019	12309 Clyde Carnes	Mechanical	Residential	HVAC for new house	Anderson Heat and Air	8,400	\$55.00
2819	10/25/2019	395 Tacoma	Building	Residential	New House	Trademark Custom Homes	289,000	\$1,027.00
2818	10/25/2019	97 Chickasaw	Building	Residential	New House	Trademark Custom Homes	296,000	\$1,048.00
2817	10/21/2019	68 E Main suite F	Mechanical	Commercial	HVAC for tenant finish out	TMM Service	6,000	\$40.00
2816	10/17/2019	65 N Wilmoth Rd	Plumbing/Gas	Residential	Plumbing for pool house	My Plumber	4,500	\$35.00
2815	10/16/2019	419 Tacoma	Electric	Residential	Electric for new house	Viper	10,000	\$60.00
2814	10/16/2019	413 Tacoma	Electric	Residential	Electric for new house	Viper	10,000	\$60.00
2813	10/16/2019	407 Tacoma	Electric	Residential	Electric for new house	Viper	10,000	\$60.00
2812	10/16/2019	401 Tacoma	Electric	Residential	Electric for new house	Viper	10,000	\$60.00
2811	10/16/2019	430 Vista Del Valle	Building	Residential	Re-inspection fee	Riggins Construction	257,000	\$25.00
2810	10/16/2019	65 N Wilmoth Rd	Building	Residential	New Pool	Homeowner	20,000	\$110.00
2809	10/15/2019	41 W Main	Plumbing/Gas	Commercial	New gas line	Ricky Lewis Plumbing	800	\$20.00
2808	10/15/2019	150 Northaven	Electric	Multi-Family	Electrical alterations	Utopia Remodel	1,500	\$20.00
2807	10/15/2019	150 Northaven	Plumbing/Gas	Multi-Family	Plumbing alterations	C & S Plumbing	4,000	\$30.00

2806	10/14/2019	52 Woolsey Farm Rd	Electric	Residential	Electric for Cox Communications	Village Electric	800	\$20.00
2805	10/14/2019	401 Tacoma	Building	Residential	New House	Trademark Custom Homes	340,000	\$1,180.00
2804	10/14/2019	407 Tacoma	Building	Residential	New House	Trademark Custom Homes	279,000	\$997.00
2803	10/9/2019	172 Southwinds	Mechanical	Residential	HVAC changrout	Morrow Heat and Air	6,000	\$40.00
2802	10/9/2019	170 Southwinds	Mechanical	Residential	HVAC changrout	Morrow Heat and Air	6,000	\$40.00
2801	10/8/2019	12369 Clyde Carnes	Building	Residential	New House	Riverwood Homes	419,000	\$1,417.00
2800	10/8/2019	10977 Blue Sky	Electric	Residential	Electric for new house	Cody Riddle Electrical	7,500	\$50.00
2799	10/8/2019	95 S Holland	Plumbing/Gas	Residential	Repair water line	Master Plumbing	4,000	\$30.00
2798	10/8/2019	91 Chickasaw	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	5,000	\$35.00
2797	10/8/2019	413 Tacoma	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	5,000	\$35.00
2796	10/8/2019	419 Tacoma	Mechanical	Residential	HVAC for new house	Comfort Heat and Air	5,000	\$35.00
2795	10/7/2019	68 E Main Suite E	Mechanical	Commercial	HVAC for tenant finish out	TMM Service	6,000	\$40.00
2794	10/7/2019	11460 Frisco	Mechanical	Residential	HVAC for new house	TMM Service	6,000	\$40.00
2793	10/4/2019	460 Payton Place	Electric	Residential	Electric for new house	A & L Electric	7,000	\$45.00
2792	10/3/2019	379 Tacoma	Electric	Residential	Electric for new house	Viper	10,000	\$35.00
2791	10/3/2019	91 Chickasaw	Electric	Residential	Electric for new house	Viper	5,000	\$35.00

2790	10/2/2019	19 W Main	Building	Commercial	Repair fire damage	Servpro	30,000	\$160.00
2789	10/1/2019	12369 Clyde Carnes	Electric	Residential	Electric for new house	Fast Electric	9,000	\$55.00
2788	10/1/2019	11423 Hwy 170	Plumbing/Gas	Residential	Install new water heater	Paschal Heat and Air	1,300	\$20.00
2787	10/1/2019	64 Neal	Building	Residential	Installation of new window	Dif Construction	1,370	\$20.00
								\$8,837.00

Total Records: 51

11/4/2019

Library

Circulation and Patron Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2019												
Total Circulation	4,101	3,528	4,783	4,047	4,015	5,343	5,458	4,826	4,881	5,071		
YTD Circulation	4,101	7,629	12,412	16,459	20,474	25,817	31,275	36,101	40,982	46,053		
Holds Satisfied	845	760	774	792	795	678	777	800	713	718		
YTD Hold Satisfied	845	1,605	2,379	3,171	3,966	4,644	5,421	6,221	6,934	7,652		
PAC Logins	766	729	742	704	878	842	749	834	662	584		
YTD PAC Logins	766	1,495	2,237	2,941	3,819	4,661	5,410	6,244	6,906	7,490		
New Cardholders	46	31	23	33	37	66	39	40	38	21		
YTD New Cardholders	46	77	100	133	170	236	275	315	353	374		

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2018												
Total Circulation	3,657	3,471	3,930	3,945	4,144	4,705	4,640	4,678	4,116	4,615	4,051	3,571
YTD Circulation	3,657	7,128	11,058	15,003	19,147	23,852	28,492	33,170	37,286	41,901	45,952	49,523
Holds Satisfied	684	650	681	661	680	673	765	768	726	832	737	750
YTD Hold Satisfied	684	1,334	2,015	2,676	3,356	4,029	4,794	5,562	6,288	7,120	7,857	8,607
PAC Logins	870	784	969	929	821	795	892	806	712	767	712	772
YTD PAC Logins	870	1,654	2,623	3,552	4,373	5,168	6,060	6,866	7,578	8,345	9,057	9,829
New Cardholders	39	38	11	22	34	62	33	38	36	39	25	35
YTD New Cardholders	39	77	88	110	144	206	239	277	313	352	377	412

Library

Computer Use

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2019												
Early Literacy Station Users	121	111	126	118	151	163	166	172	139	135		
YTD Early Literacy Station Users	121	232	358	476	627	790	956	1,128	1,267	1,402		
Users	309	295	306	229	243	254	246	288	221	270		
YTD Users	309	604	910	1,139	1,382	1,636	1,882	2,170	2,391	2,661		
Device Checkout	0	1	6	4	0	0	0	0	0	1		
YTD Device Checkout	0	1	7	11	11	11	11	11	11	12		
2018												
Early Literacy Station Users	101	114	134	105	112	126	103	130	114	128	96	102
YTD Early Literacy Station Users	101	215	349	454	566	692	795	925	1,039	1,167	1,263	1,365
Users	231	245	235	241	237	256	240	259	284*	253	266	249
YTD Users	231	476	711	952	1,189	1,445	1,685	1,944	2,228	2,481	2,747	2,996
Device Checkout	0	0	1	2	4	6	2	5	2	1	0	0
YTD Device Checkout	0	0	1	3	7	13	15	20	22	23	23	23

*began using software to track public computer use

Library

Miscellaneous Services

	2019	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Color Print Services		21	14	6	43	28	16	9	8	10	12		
YTD Color Print Services		21	35	41	84	112	128	137	145	155	167		
Copy/Print Services		2,080	2,093	2,744	1,846	1,470	1,509	1,299	1,341	1,744	1,464		
YTD Copy/Print Services		2,080	4,173	6,917	8,763	10,233	11,742	13,041	14,382	16,126	17,590		
Fax Services		44	56	89	49	69	82	88	138	99	67		
YTD Fax Services		44	100	189	238	307	389	477	615	714	781		
Notary Services		8	18	8	5	4	12	6	2	7	8		
YTD Notary Services		8	26	34	39	43	55	61	63	70	78		
Reference Transactions		367	257	234	229	298	216	145	297	414	376		
YTD Reference Transactions		367	624	858	1,087	1,385	1,601	1,746	2,043	2,457	2,833		
Scanning Services		35	35	12	18	58	14	16	25	22	47		
YTD Scanning Services		35	70	82	100	158	172	188	213	235	282		
Staff Supervised Volunteer Hours		13	23	37	28	27	41	61	40	38	23		
YTD Staff Supervised Volunteer Hours		13	36	73	101	128	169	230	270	308	331		
Test Proctor		0	0	1	4	5	1	3	2	0	1		
YTD Test Proctor		0	0	1	5	10	11	14	16	16	17		
2018		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Color Print Services		28	32	37	34	16	347	23	28	5	9	8	18
YTD Color Print Services		28	60	97	131	147	494	517	545	550	559	567	585
Copy/Print Services		929	1,420	1,412	2,029	1,389	1,206	1,374	1,670	1,509	1,578	1,433	1,197
YTD Copy/Print Services		929	2,349	3,761	5,790	7,179	8,385	9,759	11,429	12,938	14,516	15,949	17,146
Fax Services		90	71	74	142	94	68	75	128	100	93	77	45
YTD Fax Services		90	161	235	377	471	539	614	742	842	935	1,012	1,057
Notary Services		2	1	2	1	3	8	7	7	3	5	9	17
YTD Notary Services		2	3	5	6	9	17	24	31	34	39	48	65
Reference Transactions		221	248	346	275	213	273	352	379	239	329	220	235
YTD Reference Transactions		221	469	815	1,090	1,303	1,576	1,928	2,307	2,546	2,875	3,095	3,330
Scanning Services		20	14	39	41	15	17	15	65	83	59	24	27
YTD Scanning Services		20	34	73	114	129	146	161	226	309	368	392	419
Staff Supervised Volunteer Hours		35	33	27	14	9	38	21	5	19	37	12	21
YTD Staff Supervised Volunteer Hours		35	68	95	109	118	156	177	182	201	238	250	271
Test Proctor		0	0	0	0	0	1	1	1	0	0	0	0
YTD Test Proctor		0	0	0	0	0	1	2	3	3	3	3	3

Library

Programs and Meetings

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2019												
Book Club												
Community Story Time	50	76	83	86		141	139		127	115		
Kids Book Club/Tween STEM Club	2	5	4	2					3	8		
Kindergarten Story Time		166	77	104					42	42		
LEGO® Club		18	14	16		67	20		7	5		
Little Maker's	11		4									
Meeting Room Use	13	20	11	10				24	7	5		
Monthly Family Movie Showing									29	12		
Nonfiction Book Club		2							3	4		
Seuss Saturday												
Story Time Daycare Outreach												12
Tabletop Gaming Club						14						
Technology Instruction Session	1	1	1	1	1	1						
Theater Performance by YAG		40										2
Trick or Treat and Craft												27
A Universe of Stories Children's Programs						181	73					
A Universe of Stories Craft Fridays						125	52					
A Universe of Stories Teen Programs						5						
Total Monthly Program Attendance	64	308	219	222	16	542	298	14	219	232		
Number of Juvenile Programs	6	9	9	9	0	20	9	0	8	11		
Number of Young Adult Programs	0	0	0	0	0	7	0	0	0	0		
Number of Adult Programs	1	2	2	2	2	2	2	2	2	2		
Number of Non-library Meeting Room Events	2	2	2	1	0	0	0	3	1	1		

Library

Daily Visitors

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2019												
Visits	2,439	2,534	2,732	2,312	n/a	n/a	2,737	2,445	2,365	2,745		
YTD Visits	2,439	4,973	7,705	10,017	10,017	10,017	12,754	15,199	17,564	20,309		
2018												
Visits	2,170	2,183	2,584	2,384	2,358	n/a	2,963	2,500	2,711	2,920	2,281	2,440
YTD Visits	2,170	4,353	6,937	9,321	11,679	11,679	14,642	17,142	19,853	22,773	25,054	27,494